



Results Matrix

Outcomes

Outcome:	1 Strengthen institutional capacities of the Ministry of Public Works (MOP) for monitoring and governance of public investment projects									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP
1.1 Agencies with strengthened digital technology and managerial capacity (#)		Number	0.00	2023	Report from consultant	P	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	1.00	1.00
						A				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Planning for digital transformation in public investment management						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	EOP	2023	2024	2025	EOP					
1.1 Institutional development plan designed	Plan to accelerate the migration of information systems to the SGO of the MOP and improve its usability and	Plans (#)	0	2023	Consultant's report	P	0	3	0	3	P	50000	20000	10000	80000	Institutional Development	W2C	
						P(a)	0	3	0	3	P(a)	50000	20000	10000	30000			
						A					A							
1.2 Strategies designed	Design of strategy and technical specifications for the expansion of the functional coverage and services of the SGO	Strategies (#)	0	2023	Consultant's report	P	0	1	0	1	P	0	30000	0	30000	Institutional Development	W2C	
						P(a)	0	1	0	1	P(a)	0	30000	0	30000			
						A					A							
2 Governance and dissemination of the program						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	EOP	2023	2024	2025	EOP					
2.1 Governance models designed/implemented	Governance models designed/implemented for digital transformation within the MOP	Models (#)	0	2023	Consultant's report	P	1	1	1	3	P	10000	10000	0	20000	Institutional Development	W2C	
						P(a)	1	1	1	2	P(a)	10000	10000	0	10000			
						A					A							
2.2 Working Papers prepared	MOP institutional transformation experience documented	Papers (#)	0	2023	Paper published	P	0	1	0	1	P	0	20000	0	20000	Institutional Development	W2C	
						P(a)	0	1	0	1	P(a)	0	20000	0	20000			
						A					A							

Other Cost

Total Cost

	2023	2024	2025	Total Cost
P	\$60,000.00	\$80,000.00	\$10,000.00	\$150,000.00
P(a)	\$60,000.00	\$80,000.00	\$10,000.00	\$90,000.00
A				

CRF Indicator

Standard Output Indicator