



2022 Final Donor Report  
Walkers Reserve Integrated Master Plan and Restoration Pilot  
BA-T1059

Basic Information

Approval Year	: 2019	Region	: CCB
Team Leader	: Doherty Bigara Rodriguez, Jennifer	Country	: Barbados
Taxonomy	: Client Support	Department	: CSD
Fund	: ORC-SUS,SUS	Sector	: PA - Biodiversity And Protected Areas Conservation
Approval Number	: ATN/OC-17463-BA	Sub Sector	: BIO
Execution Agency	: US-IDB		
Execution Status	: Active		
Operation Objective	: The main objective is to develop an integrated master plan for the rehabilitation of Walkers Reserve and implement a pilot intervention on restoration. The program will be designed to take a comprehensive approach to environmental sustainability, climate change adaptation and mitigation, disaster risk management, the restoration and conservation of natural capital. Given the strategically important location of Walkers Reserve to a national park, the master plan will include components that value the potential recreational, sustainable agriculture, food markets, tourism and commercial opportunities for community resilience.		

Financial Information

BA-T1059			
ATN/OC-17463-BA:ORC	Original	Current	% of Current Amount Financed
Amount Financed	\$650,000.00	\$650,000.00	
Disbursed Amount	N/A	\$410,634.54	63.17 %
Commitments not yet disbursed Amount	N/A	\$145,840.00	22.44 %
Available Amount	N/A	\$98,281.46	15.12 %
Final Disbursement Date	Jan 18, 2024		

Status Update

Component 1 The development of Walkers Reserve Integrated Master Plan was reviewed, and considered a new approach based on specialized consultants in regenerative approaches, allowing to develop a narrative for the purpose of WIRRED and count on the support of local consultants for the development of an Agribusiness Plan to be developed in 2023 Component 2 Based on the limitations to invest in specific pilot projects with TC resources, the IDB decided to focus on the development of a Water Management Plan. Three consultants were hired to focus on: Walkers Water resources, Walkers Reserve Hydrogeological Model & Water Resource Management Strategy and Walkers underground water resources. The first deliverable has been

delivered and the following two will be delivered in 2023. Component 3 To continue the advocacy and dissemination role of WIRRED a Knowledge Fair was organized after COP27 to showcase the role of WIRRED as part of Barbados' climate change agenda and a communications consultant was hired to develop and implement a Communications Strategy to be delivered in 2023. Given the work in process and delays based on the changes made to the TC's workplan, as well as the attainment of 60% of the TCs budget, the team requested a second and final extension of the TC to finalize its implementation and finish all deliverables

Advance in the Achievement of Outcome and Outputs

Advance in the Achievement of Outcome

1 . A sustainability model for the landscape restoration of an extractive industrial area

Walkers Reserve is successfully advancing and all milestones achieved can be viewed here <https://wirred.org/>

Advances in Execution										
1. Develop a comprehensive integrated Master Plan for the Walkers Reserve										
Component Cost: \$207,500										
Output Indicator	Indicator Detail	Unit Of Measure	Baseline	Baseline Year	Means Of Verification	Theme	Year	P	P(A)	A
1.1 <sup>s</sup> Implementation and Management Plan developed	It is the implementation of a plan for the rehabilitation and end of use plan for the project site in order to restore its environmental state. (SUS)	Plans (#)	0	2019	Assessment reports	Biodiversity and Ecosystem Conservation	Physical			
							2019	0	0	0
							2020	1	1	0
							2021	0	1	0
							2022	0	1	0
							2023		1	
							EOP 2024	1	1	0
							Financial			
							2019	15000		0
							2020	200000	215000	62500
							2021	35000	187500	
							2022			80000
							2023		65000	
							EOP 2024	250000	207500	142500

**Advances In Execution:** The first Integrated Management Plan produced was revised and a new narrative was developed by a world leader firm in the field of regenerative development—an approach to land use, community development, and the built environment that has defined the leading edge of sustainability practice for more than two decades. The team also required the support of a local consultant to develop an Agribusiness plan for 2023 to finalize all the inputs required for a final Management plan. Additional updates of the documents developed are under consideration for a final product to be delivered in 2023.

**2. Sustainability pilot project**  
**Component Cost: \$106,000**

Output Indicator	Indicator Detail	Unit Of Measure	Baseline	Baseline Year	Means Of Verification	Theme	Year	P	P(A)	A
2.1 * Pilot interventions implemented	It is the implementation of a pilot project that focuses on a climate resilient water management program. (SUS)	Pilots (#)	0	2019	Assessment reports	Sustainable Energy and Climate Change	Physical			
							2019	0	0	0
							2020	0	0	0
							2021	1	1	0
							2022	0	1	0
							2023		1	
							EOP 2024	1	1	0
							Financial			
							2019			0
							2020	200000	200000	0
							2021	80000	280000	
							2022			50000
							2023		56000	
							EOP 2024	280000	106000	50000

Output Indicator	Indicator Detail	Unit Of Measure	Baseline	Baseline Year	Means Of Verification	Theme	Year	P	P(A)	A
3.1 * Awareness raising campaigns designed/implemented	The output will be a Global Communications Strategy that promotes the restored area as a regional hub for landscape restoration (SUS)	Campaigns (#)	0	2019	Assessment reports	Biodiversity and Ecosystem Conservation	Physical			
							2019	0	0	0
							2020	1	1	1
							2021	0	0	0
							2022	0	1	1
							2023			
							EOP 2024	1	2	2
							Financial			
							2019			0
							2020	80000	80000	16880.74
							2021	40000	103119.26	
							2022			36000
							2023		9238.52	
							EOP 2024	120000	62119.26	52880.74

**Advances In Execution:** COP27 was held early this month (November) in Egypt and underlined the need for the world to prioritize climate adaptation measures as we face the impacts of global warming, and COP15, next December in Canada, will focus on protecting nature and halting biodiversity loss around the world. Natural capital generates important life-supporting benefits for people, these ecosystem services require to be adequately valued and most importantly become values shared by the community and owned by private sector stakeholders. in national accounts, so it can be considered by public decision makers, and the private sector. For this reason a Knowledge Fair "Degrees of Change" was designed to take place in November 26th 2022. "Degrees of Change" is a community driven event where we would like to visualize the future we imagine together and anchor our expectations on the solutions WIRRED is concretely developing as they address food sovereignty, conservation of local flora and fauna and build a shared vision of the future, with the support of the Inter-American Development Bank (IDB). As co-hosts of this knowledge fair, the IDB and WIRRED will bring together multiple stakeholders from across Barbados with a focus on NGOs in the environmental sector. The aim is to encourage notable public figures and members of the public to visit Walkers Reserve and engage with NGO representatives while learning about developmental projects taking place on- island. We want to encourage notable public figures and members of the public to visit Walkers Reserve and engage with NGO representatives while learning about developmental projects taking place on- island. As the climate crisis is an intergenerational challenge, specific attention will be given to listen to the how all generations foresee the next decades but also how youth engagement is a fundamental driver for change. In this context, Walkers Reserve is at the cornerstone of vitally important to the achievements Barbados’ has committed to as part of international commitments but most importantly to secure local livelihoods and enhance the national development outcomes. The Inter-American Development Bank (IDB) is committed to foster such projects as they exemplify the feasibility of attaining climate and biodiversity targets, with economic and social outcomes as transformational projects are the key drivers of sustainable and inclusive development for all. The Inter-American Development Bank (IDB) is an international entity with several decades of experience in promoting poverty reduction, economic growth, private sector development and in fostering regional integration and trade in developing countries in the Latin American and Caribbean region.

Output Indicator	Indicator Detail	Unit Of Measure	Baseline	Baseline Year	Means Of Verification	Theme	Year	P	P(A)	A
3.2 Communication Strategy for WIRRED	SUS	# Strategy				Climate Change	Physical			
							2019			
							2020			
							2021			
							2022			0
							2023		1	
							EOP 2024		1	0
							Financial			
							2019			
							2020			
							2021			
							2022			5000
							2023		19000	
							EOP 2024		24000	5000

**Advances In Execution:** A consultant was hired to develop the Communications Strategy and her final deliverable is expected 2023, her activities inclucing the pilot for the implementation of certain of the activities proposed in the Strategy



