








Results Matrix

Outcomes										
Outcome:	1 To support the Government of The Bahamas to advance clean energy development									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP
1.1 National strategies and technical support for the adoption of clean energy measures		# of reports		2022		P		1.00	1.00	
						P(a)				
						A				

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Component I. Project Preparation						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	EOP	2023	2024	2025	EOP					
1.1 Prefeasibility Studies undertaken	Technical studies and assessments for the preparation of a new operation	Studies (#)	0	2023	Consultant's Final Report	P	1		1	P	40000		40000	Sustainable Energy and Climate Change	W2B			
						P(a)			0	P(a)			0					
						A				A								
1.2 Diagnostics and assessments completed	Environmental and social due diligence for project preparation and supervision	Diagnostics (#)	0	2023	Environmental and social due diligence report	P	1		1	P	40000		40000	Sustainable Energy and Climate Change	W2B			
						P(a)			0	P(a)			0					
						A				A								
2 3.2 Component II. Implementation Support						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	EOP	2023	2024	2025	EOP					
2.2 Feasibility study completed	Diagnosis of energy efficiency baseline and policy design for highest priority measures	Studies (#)	0	2023	Energy Efficiency Report	P		1	1	P		40000	40000	Sustainable Energy and Climate Change	W2B			
						P(a)			0	P(a)			0					
						A				A								
2.2 Project implementation unit strenghtened	Implementation support for the ongoing operation and the early stages of the new project	PIUs (#)	0	2023	Final Consultant Report	P		1	1	2	P		50000	30000	80000	Sustainable Energy and Climate Change	W2B	
						P(a)			0	P(a)			0					
						A				A								
2.3 Prefeasibility Studies undertaken	Technical studies on clean energy	Studies (#)	0	2023	Clean Energy Report	P		1	1	P		20000	20000	Sustainable Energy and Climate Change	W2B			
						P(a)			0	P(a)			0					
						A				A								
3 3.3 Component III. Institutional Strengthening and Capacity Building						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	EOP	2023	2024	2025	EOP					
3.1 Institutional strengthening programs delivered	Institutional Streghtening and capacity building activites	Programs (#)	0	2023	Capacity building workshop	P		1	1	2	P		15000	15000	30000	Sustainable Energy and Climate Change	W2B	
						P(a)			0	P(a)			0					
						A				A								

Other Cost

Total Cost

	2023	2024	2025	Total Cost
P	\$80,000.00	\$125,000.00	\$45,000.00	\$250,000.00
P(a)				
A				