

Revised:		12-Apr-23		PROCUREMENT PLAN (ONGOING AND/OR LAST PRESENTED)											
WORKS															
Executin g Agency:	Activity:	Procurement Method (Select one of the options):	Lots Quantity:	Process Number:	Estimated Amount					Associated Component:	Review Method (Select one of the	Dates		Comments - for UCS include selection method	
					Estimated Amount, in US\$:	Estimated Amount IDB (BL-L1019):	Estimated Amount IDB (BL-L1029):	Estimated Amount EU:	Estimated Amount Counterpart:			Specific Procurement notice	Contract Signature		
MIDH	Section I (Lot I) - Roaring Creek Bridge	International Competitive Bidding by Lots	1	1.1.1	USD 5,586,168.12	USD 2,885,031.74	USD 0.00	USD 2,701,136.38	USD 0.00	Component 1	Ex-Ante	Feb-17	Dec-17	Contract completed and closed.	
MIDH	Section II (Lot II) - Roaring Creek to Iguana Creek Junction	International Competitive Bidding by Lots	1	1.1.2	USD 13,845,049.69	USD 11,788,171.15	USD 489,448.11	USD 1,567,430.43	USD 0.00	Component 1	Ex-Ante	Feb-17	Jan-18	Contract completed and closed.	
MIDH	Section III (Lot III) - Iguana Creek Junction to Santa Elena Roundabout	International Competitive Bidding by Lots	1	1.1.3	USD 11,321,302.55	USD 7,384,341.84	USD 2,629,205.83	USD 1,307,754.88	USD 0.00	Component 1	Ex-Ante	Jan-18	Mar-19	Contract completed and closed.	
MIDH	2 Year Maintenance (Sections 1 & 2)	National Competitive Bidding	2	1.1.5	USD 648,401.25	USD 0.00	USD 347,982.50	USD 0.00	USD 300,418.75	Component 1	Ex-Ante	Jul-22	Jan-23	Contract signed and ongoing	
MIDH	2 Year Maintenance (Section 3)	National Competitive Bidding	1	1.1.6	USD 437,703.75	USD 0.00	USD 146,670.00	USD 0.00	USD 291,033.75	Component 1	Ex-Ante	Jul-22	Jan-23	Contract signed and ongoing	
MIDH	Land Acquisition			1.1.8	USD 1,172,011.29	USD 0.00	USD 0.00	USD 0.00	USD 1,172,011.29	Component 1	Ex-Ante			contracts completed and closed for Roaring Creek Police Station and MIDH Soils Lab	
MIDH	Western Approach Lifting RC Bridge	National Competitive Bidding	1	1.1.9	USD 1,114,286.99	USD 0.00	USD 1,114,286.99	USD 0.00	USD 0.00	Component 1	Ex-Ante	Feb-22	Aug. 22, 2022	Contractor achieved Substantial Completion - major item pending is the line markings.	
					USD 34,124,923.64	USD 22,057,544.73	USD 4,727,593.43	USD 5,576,321.69	USD 1,763,463.79						
GOODS															
Executin g Agency:	Activity:	Procurement Method (Select one of the options):	Lots Quantity:	Process Number:	Estimated Amount					Associated Component:	Review Method (Select one of the	Dates		Comments - for UCS include selection method	
					Estimated Amount, in US\$:	Estimated Amount IDB % (BL-L1019):	Estimated Amount IDB % (BL-L1029):	Estimated Amount EU%:	Estimated Amount Counterpart %:			Specific Procurement notice	Contract Signature		
MIDH	Road Furniture for Maintenance	International Competitive Bidding by Lots	3	1.1.7	USD 397,541.82	USD 0.00	USD 397,541.82	USD 0.00	USD 0.00	Component 1	Ex-Ante	Mar-23	May-23	Under advertisement.	
MIDH	Vehicles for Department of Transport	Shopping	1	1.3.1.6	USD 108,000.00	USD 54,000.00	USD 54,000.00	USD 0.00	USD 0.00	Component 3	Ex-Ante	Aug-20	Feb-21	Oct. 2021 - Contract closed	
MIDH	HDM-4 Licenses	Shopping	1	1.3.2.1	USD 0.00	USD 0.00	USD 0.00	USD 0.00	USD 0.00	Component 3	Ex-Ante	Sep-19	Dec-19	Contract completed. Licenses received. Contract paid from Component 3 - Operational costs US\$15800.	

MIDH	Office Equipment	Shopping	1	1.3.1.6	USD 0.00	USD 0.00	USD 0.00	USD 0.00	USD 0.00	Component 3	Ex-Ante	Dec-18	Sep-19	Contract closed
MIDH	Water, Noise, Air Testing Equipment	Shopping	1	1.3.3.1	USD 26,993.00	USD 26,993.00	USD 0.00	USD 0.00	USD 0.00	Component 3	Ex-Ante	Dec-20	Feb-21	Contract closed
MIDH	TSS Testing Instrument	Shopping		1.3.3.2	USD 9,000.00	USD 4,500.00	USD 4,500.00	USD 0.00	USD 0.00	Component 3	Ex-Ante	Mar-21	Jul-21	Contract closed
MIDH	Axle Load Survey Equipment	Shopping	1	1.3.3.3	USD 8,643.00	USD 4,321.50	USD 4,321.50	USD 0.00	USD 0.00	Component 3	Ex-Ante	Mar-21	Jul-21	Contract closed
MIDH	Bump Integrator Mobile App	Shopping	1	1.3.3.4	USD 0.00	USD 0.00	USD 0.00	USD 0.00	USD 0.00	Component 3	Ex-Ante	Apr-22	Jun-22	Process Cancelled
MIDH	Testing Equipment for Soils Lab	Shopping	1	1.3.3.9.1	USD 0.00	USD 0.00	USD 0.00	USD 0.00	USD 0.00	Component 3	Ex-Ante	Aug-21	Dec-21	As per Eval. team advice process is cancelled.
MIDH	Testing Equipment for Soils Lab	Shopping	1	1.3.3.9.2	USD 56,699.00	USD 0.00	USD 56,699.00	USD 0.00	USD 0.00	Component 3	Ex-Ante	Mar-22	Sep-22	Contract signed and ongoing
MIDH	FIDIC Books	Single Source Selection	1	1.2.11	USD 3,011.09	USD 3,011.09	USD 0.00	USD 0.00	USD 0.00	Component 2	Ex-Ante	Sep-20	Aug-20	Completed.
MIDH	Additional Communication Strategy (Road Safety Signs)	Shopping	1	1.3.4.4	USD 125,227.84	USD 0.00	USD 0.00	USD 125,227.84	USD 0.00	Component 3	Ex-Ante	May-22	Jun-22	Contract signed and ongoing
MIDH	Profilometer App	Shopping	1	1.3.3.11	USD 7,000.00	USD 0.00	USD 7,000.00	USD 0.00	USD 0.00	Component 3	Ex-Ante	Apr-23	May-23	Process to initiate.
MIDH	Laptops, latop bags and UPC Systems for PMU Staff	Shopping	1	1.3.3.12	USD 11,421.30	USD 0.00	USD 11,421.30	USD 0.00	USD 0.00	Component 3	Ex-Ante	Aug-22	Oct-22	Contract signed and ongoing
MIDH	Additional Communication Strategy (Visibility - Billboards fabrication and rentals)	Shopping	1	1.3.4.5.3	USD 24,750.00	USD 0.00	USD 24,750.00	USD 0.00	USD 0.00	Component 3	Ex-Ante	May-22	Aug-22	Contract signed and ongoing
MIDH	Equipment for DOE (2 laptops, 2 bags and wireless mouse)		1	1.3.10	USD 5,548.25	USD 0.00	USD 5,548.25	USD 0.00	0	Component 2	Ex-Ante	Dec-22	Mar-23	contract completed

USD 783,835.30

USD 92,825.59

USD 565,781.87

USD 125,227.84

USD 0.00

NON CONSULTING SERVICES														
Executin g Agency:	Activity:	Procurement Method (Select one of	Lots Quantity:	Process Number:	Estimated Amount					Associated Component:	Review Method (Select one	Dates		Comments - for UCS include selection method
					Estimated Amount, in US\$:	Estimated Amount IDB (BL-L1019):	Estimated Amount IDB (BL-L1029):	Estimated Amount EU:	Estimated Amount Counterpart:			Bidding Documents	Contract Signature	
MIDH	Additional Communication Strategy (Visibility - Radio Ad)	Single Source Selection	1	1.3.4.5.1	USD 12,431.25	USD 0.00	USD 8,701.87	USD 3,729.38	USD 0.00	Component 3	Ex-Ante	May-22	Jun-22	Contract signed and ongoing
MIDH	Additional Communication Strategy (Visibility - TV Ad)	Single Source Selection	1	1.3.4.5.2	USD 24,750.00	USD 0.00	USD 17,325.00	USD 7,425.00	USD 0.00	Component 3	Ex-Ante	May-22	Jun-22	Contract signed and ongoing
MIDH	IRF 10TH Annual Caribbean Conference	Direct Contracting	1	1.1.10	USD 0.00	USD 0.00	USD 0.00	USD 0.00	0	Component 3	Ex-Ante			IRF paid directly. Flights hotels etc. paid from operational expenses.

MIDH	IRF Seminar in Orlando Florida	Direct Contracting	1	1.1.11	USD 0.00	USD 0.00	USD 0.00	USD 0.00	0	Component 3	Ex-Ante			Paid from operating expenses as per bank advice
MIDH	IRF Global R2T - Training and seminar	Direct Contracting	1	1.3.4.17	USD 0.00	USD 0.00	USD 0.00	USD 0.00	0	Component 3	Ex-Ante			Wire transfer to IRF - CBB, OCT. 2022. Funds were paid from C3, since C2 does not have an allocation on the Loan Agreement.

Foreign exchange

USD 37,181.25

USD 0.00

USD 26,026.87

USD 73,331.83

USD 0.00

USD 62,177.45

CONSULTING FIRMS														
Executing Agency:	Activity:	Procurement Method (Select one of the options):	Process Number:	Estimated Amount					Associated Component:	Review Method (Select one of the	Dates		Comments - for UCS include selection method	
				Estimated Amount, in US\$:	Estimated Amount IDB % (BL-L1019):	Estimated Amount IDB % (BL-L1029):	Estimated Amount EU %	Estimated Amount Counterpart %:			Specific Procurement notice	Contract Signature		
MIDH	Construction Supervision Firm	Selection Based on the Consultants' Qualifications	1.1.4	USD 4,313,550.26	USD 3,445,499.08	USD 868,051.18	USD 0.00	USD 0.00	Component 1	Ex-Ante		Apr-18	Contract closed	
MIDH	Financial Audit - GPHRP BL1019	Selection Based on the Consultants' Qualifications	1.3.4.2.1	USD 71,425.81	USD 63,196.00	USD 0.00	USD 0.00	USD 8,229.81	Component 3	Ex-Ante		May-18	Contract Closed	
MIDH	Financial Audit - AFGPHRP BL1029	Single Source Selection	1.3.4.2.2	USD 35,557.88	USD 0.00	USD 35,557.88	USD 0.00	USD 0.00	Component 3	Ex-Ante	Feb-22	May-22	Contract Closed	
MIDH	Financial Audit Final Report - AFGPHRP BL1029	Single Source Selection	1.3.4.2.2.2	USD 31,465.12	USD 0.00	USD 19,465.12	USD 0.00	USD 12,000.00	Component 3	Ex-Ante	Aug-22	Sep-22	Contract to be amended to cover the 8 months extension	
MIDH	EU Reasonable Assurance	Selection Based on the Consultants' Qualifications	1.3.4.2.3	USD 10,479.00	USD 0.00	USD 0.00	USD 10,479.00	USD 0.00	Component 3	Ex-Ante	Jul-19	Jan-20	contract completed and closed.	
MIDH	Soils Technician to train MIDH Soils Lab Crew	Single Source Selection	1.3.3.10	USD 95,000.00	USD 0.00	USD 95,000.00	USD 0.00	0	Component 3	Ex-Ante	Sep-22	Apr-23	An oversight occurred and Unit requesting additional information from the firm.	

USD 4,557,478.07

USD 3,508,695.08

USD 1,018,074.18

USD 10,479.00

USD 20,229.81

Individual Consultants														
Executing Agency:	Activity:	Procurement Method (Select one of	Process Number:	Estimated Amount					Estimated Number of Consultants:	Associated Component:	Review Method (Select one	Dates		Comments - for UCS include selection method
				Estimated Amount, in US\$:	Estimated Amount IDB (BL-L1019):	Estimated Amount IDB (BL-L1029):	Estimated Amount EU:	Estimated Amount Counterpart:				No Objection to TOR's	Contract Signature	
MIDH	Project Manager	Single Source Selection	1.3.1.1.4.1	USD 176,531.55	USD 176,531.55	USD 0.00	USD 0.00	USD 0.00	1	Component 3	Ex-Ante		Dec-17	Contracts with D.Calles (Jan17-Jan18 - \$42,000), (Jan18 - Jan20 - \$84,000), (Jan20 - Jan21 - \$50,531.55).
MIDH	Financial Specialist	Comparison of Qualifications - National Individual Consultant	1.3.1.1.1.4	USD 46,716.00	USD 46,716.00	USD 0.00	USD 0.00	USD 0.00	1	Component 3				Contract with M. Thomas (Oct16 - Apr18 - \$46,716)
MIDH	Financial Specialist	Comparison of Qualifications - National Individual Consultant	1.3.1.1.1.5-7	USD 85,925.25	USD 85,925.25	USD 0.00	USD 0.00	USD 0.00	1	Component 3	Ex-Ante	May-18	Aug-18	Contracts with A. Pacheco (Aug18-Aug19 - \$30,000), (Aug19 - Aug20 - \$29,196), (Aug20 - Aug21 - \$27,500).
MIDH	Financial Specialist	Comparison of Qualifications - National Individual Consultant	1.3.1.1.2.5	USD 20,672.71	USD 0.00	USD 20,672.71	USD 0.00	USD 0.00	1	Component 3	Ex-Ante		Aug-21	Contract Renewal w/A. Pacheco - (Aug. 21 - Aug. 22).
MIDH	Financial Specialist	Comparison of Qualifications - National Individual Consultant	1.3.1.1.2.7	USD 19,286.37	USD 0.00	USD 19,286.37	USD 0.00	USD 0.00	1	Component 3	Ex-Ante		Aug-21	Contract closed Jan. 24, 2023
MIDH	Financial Specialist	Comparison of Qualifications - National Individual Consultant	1.3.1.1.2.8	USD 19,286.37	USD 0.00	USD 19,286.37	USD 0.00	USD 0.00	1	Component 3	Ex-Ante		May-23	Contract to be considered for 25 weeks only
MIDH	Procurement Officer	Comparison of Qualifications - National Individual Consultant	1.3.1.1.1.8	USD 53,041.07	USD 53,041.07	USD 0.00	USD 0.00	USD 0.00		Component 3				Contracts with S. Salazar (Jun16 - Jun18)
MIDH	Procurement Officer	Comparison of Qualifications - National Individual Consultant	1.3.1.1.1.9-11	USD 93,653.07	USD 93,653.07	USD 0.00	USD 0.00	USD 0.00	1	Component 3	Ex-Ante	May-18	Aug-18	Contracts with J. Neal (Aug18 - Aug19 \$32,400), (Aug19 - Aug20 - \$32,318), (Aug20 - Aug21 - \$29700).

MIDH	Social Specialist	Single Source Selection	1.3.1.1.2.2.1	USD 0.00	USD 0.00	USD 0.00	USD 0.00	USD 0.00	1	Component 3	Ex-Ante	Aug-21	Sep-21	Process cancelled
MIDH	Social Specialist	Comparison of Qualifications - National Individual Consultant	1.3.1.1.2.2.2	USD 39,526.61	USD 0.00	USD 39,526.61	USD 0.00	USD 0.00	1	Component 3	Ex-Ante	Mar-22	Jul-22	contract is to be amended for 5 months
MIDH	Environmental Specialist	Comparison of Qualifications - National Individual Consultant	1.3.1.1.1.19-20	USD 89,353.33	USD 89,353.33	USD 0.00	USD 0.00	USD 0.00	1	Component 3	Ex-Ante	Oct-18	Jun-19	Contracts with I. Morrison (Jul19 - Jul20 - \$46,453), (Jul20 - Jul21 - \$24,750).
MIDH	Environmental Specialist	Single Source Selection	1.3.1.1.2.3	USD 33,450.00	USD 0.00	USD 33,450.00	USD 0.00	USD 0.00	1	Component 3	Ex-Ante	Jun-21	Nov-21	Contract closed
MIDH	Mid Term Evaluation	Comparison of Qualifications - International Individual Consultant	1.3.3.5	USD 18,740.00	USD 18,740.00	USD 0.00	USD 0.00	USD 0.00	1	Component 3	Ex-Ante	Dec-18	Jun-19	Contract completed and closed.
MIDH	Final Evaluation, Expost Economic Evaluation & PCR	Direct Contracting	1.3.3.6	USD 64,372.00	USD 0.00	USD 64,372.00	USD 0.00	USD 0.00	1	Component 3	Ex-Ante	Oct-22	Jan-23	Contract signed Feb. 1, 2023 and ongoing
MIDH	Traffic Incident Data Collection (G. Perrera)	Comparison of Qualifications - International Individual Consultant	1.3.2.2	USD 6,244.88	USD 6,244.88	USD 0.00	USD 0.00	USD 0.00	1	Component 3	Ex-Ante			Closed
MIDH	Data Collection (Axle load data collection)	Comparison of Qualifications - National Individual Consultant	1.3.3.7.1	USD 393.87	USD 393.87	USD 0.00	USD 0.00	USD 0.00	1	Component 3	Ex-Ante	Dec-22	Jan-23	Vehicle counts carried out by PEU. MIDH soils lab will assist with the axle load
MIDH	Ex-Post Economic Evaluation	Comparison of Qualifications - International Individual Consultant	1.3.3.8	USD 0.00	USD 0.00	USD 0.00	USD 0.00	USD 0.00	1	Component 3	Ex-Ante	Aug-22	Oct-22	Process merged with final evaluation

MIDH	Training in Florida	Single Source Selection	1.2.6	USD 13,301.03	USD 13,301.03	USD 0.00	USD 0.00	USD 0.00		Component 2	Ex-Ante			Training held in Florida - 2016.
MIDH	Environmental Safeguards Training (Phase 1)	Comparison of Qualifications - International Individual Consultant	1.2.7	USD 25,121.71	USD 25,121.71	USD 0.00	USD 0.00	USD 0.00	1	Component 2	Ex-Ante	Feb-18	Jun-18	Contract signed and closed
MIDH	Environmental Safeguards Training (Phase 2)	Comparison of Qualifications - National Individual Consultant	1.2.8	USD 0.00	USD 0.00	USD 0.00	USD 0.00	USD 0.00	1	Component 2	Ex-Ante	May-22	Jul-22	Item Completed
MIDH	IRF Structuring Performance Based Contracts: Management and Implementation	Single Source Selection	1.2.5	USD 15,448.51	USD 15,448.51	USD 0.00	USD 0.00	USD 0.00	1	Component 2	Ex-Ante			Training completed - International Road Federation online training.
MIDH	IRF Advances in Pavement Design, Analysis and Construction	Single Source Selection	1.2.9	USD 15,448.51	USD 15,448.51	USD 0.00	USD 0.00	USD 0.00	1	Component 2	Ex-Ante			Training completed - International Road Federation online training.
MIDH	IRF Procurement and Contract Management for Transportation Infrastructure Projects	Single Source Selection	1.2.10	USD 16,852.92	USD 16,852.92	USD 0.00	USD 0.00	USD 0.00	1	Component 2	Ex-Ante			Training completed - International Road Federation online training.
MIDH	IRF Training - Bridge Management and Inspection	Single Source Selection	1.1.8.4.21	USD 0.00	USD 0.00	USD 0.00	USD 0.00	USD 0.00	1	Component 2	Ex-Ante			Training completed. Covered under land Acq.
MIDH	TV & Radio Ads (to air DOE Video)	Comparison of Qualifications - National Individual Consultant	1.3.4.1	USD 0.00	USD 0.00	USD 0.00	USD 0.00	USD 0.00	1	Component 3	Ex-Ante	Sep-22	Nov-22	Process cancelled
MIDH	Communication Strategy (Design and Production of Communication and Visibility Materials)	Comparison of Qualifications - National Individual Consultant	1.3.4.3	USD 80,812.09	USD 0.00	USD 2,424.37	USD 78,387.72	USD 0.00	1	Component 3	Ex-Ante	Aug-20	Jan-21	Contract completed
MIDH	DOE - 10 minute EIA video	Comparison of Qualifications - National Individual Consultant	1.3.5	USD 7,890.00	USD 0.00	USD 7,890.00	USD 0.00	USD 0.00	1	Component 3	Ex-Ante	Nov-22	Mar-23	Contract signed and ongoing
MIDH	Consultancy to Develop Procurement Packages for Road Maintenance Civil Works (Sections 1, 2 and 3)	Single Source Selection	1.3.6	USD 61,540.50	USD 0.00	USD 61,540.50	USD 0.00	USD 0.00	1	Component 3	Ex-Ante	Dec-21	Mar-22	Contract completed
MIDH	iRAP consultancy - Road Quality Audit	Single Source Selection	1.3.7	USD 57,011.50	USD 0.00	USD 57,011.50	USD 0.00	USD 0.00	1	Component 3	Ex-Ante	Dec-21	Feb-22	Contract completed
				USD 1,322,779.32	USD 863,108.41	USD 365,523.65	USD 78,387.72	USD 15,759.54						

OPERATIONAL COSTS											
Executing Agency	Activity:	Procurement Method (Select one of the options):	Amount in US\$:				Associated Components	Review Method (Select one of the options):	Dates		Comments
			Estimated Amount in US\$:	Estimated Amount IDB (BL-L1019):	Estimated Amount IDB (BL-L1029):	Estimated Amount EU:			Contract Signature / Agreement for the Award of Subprojects	Transfer Date	
MIDH	Subsistence (Per Diem)		USD 34,435.00	USD 12,435.00	USD 22,000.00		Component 3	Ex-Ante			
MIDH	Allowances (Telephone)		USD 21,161.18	USD 13,161.18	USD 8,000.00		Component 3	Ex-Ante			
MIDH	Office Furniture and Equipment		USD 51,792.62	USD 24,792.62	USD 27,000.00		Component 3	Ex-Ante			
MIDH	Motor Vehicle		USD 95,082.51	USD 95,082.51	USD 0.00		Component 3	Ex-Ante			
MIDH	Computers and Printers		USD 55,387.05	USD 55,387.05	USD 0.00		Component 3	Ex-Ante			
MIDH	Advertisements		USD 26,626.56	USD 14,626.56	USD 12,000.00		Component 3	Ex-Ante			
MIDH	Vehicle Repairs and Maintenance		USD 27,638.85	USD 13,638.85	USD 14,000.00		Component 3	Ex-Ante			
MIDH	Computer Supplies		USD 85,188.41	USD 50,188.41	USD 35,000.00		Component 3	Ex-Ante			
MIDH	Office Building Rent		USD 62,500.00	USD 62,500.00	USD 0.00		Component 3	Ex-Ante			
MIDH	Office Supplies		USD 32,711.09	USD 22,711.09	USD 10,000.00		Component 3	Ex-Ante			
MIDH	Electricity		USD 14,732.18	USD 14,732.18	USD 0.00		Component 3	Ex-Ante			
MIDH	Water		USD 610.87	USD 610.87	USD 0.00		Component 3	Ex-Ante			
MIDH	Telephone/Internet		USD 39,818.20	USD 26,818.20	USD 13,000.00		Component 3	Ex-Ante			
MIDH	Household Sundries		USD 14,758.09	USD 9,758.09	USD 5,000.00		Component 3	Ex-Ante			
MIDH	Meetings/Workshops		USD 15,918.97	USD 5,918.97	USD 10,000.00		Component 3	Ex-Ante			
MIDH	Vehicle Insurance		USD 27,816.15	USD 18,816.15	USD 9,000.00		Component 3	Ex-Ante			
MIDH	Fuel		USD 59,916.75	USD 33,916.75	USD 26,000.00		Component 3	Ex-Ante			
MIDH	Miscellaneous		USD 7,894.51	USD 1,894.51	USD 6,000.00		Component 3	Ex-Ante			
MIDH	Safety Supplies		USD 837.20	USD 837.20	USD 0.00		Component 3	Ex-Ante			
IRF Trainings			USD 674,826.19	USD 477,826.19	USD 100,000.00						
					USD 297,000.00						