

PEP

Task Name	Duration	Start	Finish	Cost
Skills for the Future (BL-L1044)	1202 days	Mon 4/3/23	Tue 11/9/27	\$20,000,000.00
Comp 1. Increase Access to Instruction that Accelerates Learning in Foundational Skills	1202 days	Mon 4/3/23	Tue 11/9/27	\$5,400,000.00
1.1 Accelerated Learning and Individualized Instruction.	845 days	Mon 4/3/23	Fri 6/26/26	\$4,800,000.00
1.1.1 Accelerated learning to close achievement gaps, and Students' extracurricular activities ADVANCE CONTRACTING	845 days	Mon 4/3/23	Fri 6/26/26	\$900,000.00
Review TOR and develop bid documents	30 days	Mon 4/3/23	Fri 5/12/23	\$0.00
Procure services	85 days	Mon 5/15/23	Fri 9/8/23	\$0.00
Contract negotiation	10 days	Mon 9/11/23	Fri 9/22/23	\$0.00
Firm for accelerated learning	720 days	Mon 9/25/23	Fri 6/26/26	\$900,000.00
1st payment Contract signature	1 day	Mon 9/25/23	Mon 9/25/23	\$90,000.00
2nd payment	1 day	Tue 6/25/24	Tue 6/25/24	\$180,000.00
3rd payment midterm report	1 day	Wed 6/25/25	Wed 6/25/25	\$315,000.00
4th payment	1 day	Thu 12/25/25	Thu 12/25/25	\$135,000.00
5th payment final report	1 day	Fri 6/26/26	Fri 6/26/26	\$180,000.00
1.1.2 & 2.1.5 Chromebooks (((1.1.2 primary & secondary from activity 2.1.5)))) ADVANCE CONTRACTING	132 days	Mon 4/3/23	Tue 10/3/23	\$3,850,000.00
Review tech specs and develop bid documents	20 days	Mon 4/3/23	Fri 4/28/23	\$0.00
Procure goods	45 days	Mon 5/1/23	Fri 6/30/23	\$0.00
Contract negotiation	15 days	Mon 7/3/23	Fri 7/21/23	\$0.00
Supplier of equipment and warranty/ tech support	52 days	Mon 7/24/23	Tue 10/3/23	\$3,850,000.00
1st payment Contract signature	1 day	Mon 7/24/23	Mon 7/24/23	\$1,925,000.00
2nd payment upon delivering at center	1 day	Tue 10/3/23	Tue 10/3/23	\$1,925,000.00
1.1.3 Licenses for learning software	109 days	Mon 3/4/24	Thu 8/1/24	\$50,000.00
Review tech specs and develop bid documents	30 days	Mon 3/4/24	Fri 4/12/24	\$0.00
Procure goods	47 days	Mon 4/15/24	Tue 6/18/24	\$0.00
Contract negotiation	20 days	Wed 6/19/24	Tue 7/16/24	\$0.00
Supplier of Software	12 days	Wed 7/17/24	Thu 8/1/24	\$50,000.00
1st payment Contract signature	1 day	Wed 7/17/24	Wed 7/17/24	\$25,000.00
2nd payment upon delivering	1 day	Thu 8/1/24	Thu 8/1/24	\$25,000.00
1.2 Training of Teacher in Special Education	781 days	Mon 4/3/23	Mon 3/30/26	\$500,000.00
1.2.1 Special education teacher training and assessment ADVANCE CONTRACTING	781 days	Mon 4/3/23	Mon 3/30/26	\$500,000.00
Review TOR and develop bid documents	30 days	Mon 4/3/23	Fri 5/12/23	\$0.00
Procure services	85 days	Mon 5/15/23	Fri 9/8/23	\$0.00
Contract negotiation	10 days	Mon 9/11/23	Fri 9/22/23	\$0.00
Firm for accelerated learning	656 days	Mon 9/25/23	Mon 3/30/26	\$500,000.00
1st payment Contract signature	1 day	Mon 9/25/23	Mon 9/25/23	\$50,000.00
2nd payment	1 day	Tue 3/26/24	Tue 3/26/24	\$50,000.00
3rd payment midterm report	1 day	Wed 9/25/24	Wed 9/25/24	\$125,000.00
4th payment	1 day	Thu 3/27/25	Thu 3/27/25	\$125,000.00
5th payment report	1 day	Fri 9/26/25	Fri 9/26/25	\$75,000.00
6th payment final report	1 day	Mon 3/30/26	Mon 3/30/26	\$75,000.00
1.3 Strengthening of the Belize Education Management Information System (BEMIS)	829 days	Thu 9/5/24	Tue 11/9/27	\$100,000.00
1.3.1 Strengthening BEMIS (((Direct Contracting of Community Systems Foundation (CSF)))	829 days	Thu 9/5/24	Tue 11/9/27	\$100,000.00
Review TOR and develop bid documents	30 days	Thu 9/5/24	Wed 10/16/24	\$0.00
Direct Contracting	55 days	Thu 10/17/24	Wed 1/1/25	\$0.00
Contract negotiation	10 days	Thu 1/2/25	Wed 1/15/25	\$0.00
Firm for BEMIS	734 days	Thu 1/16/25	Tue 11/9/27	\$100,000.00
1st payment Contract signature	1 day	Thu 1/16/25	Thu 1/16/25	\$35,000.00
2nd payment	1 day	Fri 1/16/26	Fri 1/16/26	\$25,000.00
3rd payment midterm report	1 day	Mon 1/4/27	Mon 1/4/27	\$20,000.00
4th payment	1 day	Tue 11/9/27	Tue 11/9/27	\$20,000.00
Comp 2. Increase access to instruction that promotes learning in 4iR Skills	1026 days	Mon 4/3/23	Mon 3/8/27	\$11,181,000.00
2.1 STEAM Facilities and Equipment	1011 days	Mon 4/24/23	Mon 3/8/27	\$10,181,000.00
2.1.1 & 2.3.2 Constructón of Science labs and rehabilitation of existing ITVET	736 days	Mon 1/1/24	Mon 10/26/26	\$7,566,040.00
Develop bid documents	35 days	Mon 1/1/24	Fri 2/16/24	\$0.00
Procure works	80 days	Mon 2/19/24	Fri 6/7/24	\$0.00
Contract negotiation	10 days	Mon 6/10/24	Fri 6/21/24	\$0.00
Construction phase	611 days	Mon 6/24/24	Mon 10/26/26	\$7,566,040.00
1st payment, contractors sign contract	1 day	Mon 6/24/24	Mon 6/24/24	\$378,302.00
2nd payment, upon completing the agreed milestones	1 day	Tue 11/26/24	Tue 11/26/24	\$756,604.00
3rd payment, upon completing the agreed milestones	1 day	Wed 5/14/25	Wed 5/14/25	\$1,513,208.00
4th payment, upon completing the agreed milestones	1 day	Thu 10/30/25	Thu 10/30/25	\$1,134,906.00
5th payment, upon completing the agreed milestones	1 day	Fri 4/24/26	Fri 4/24/26	\$1,891,510.00
6th and last payment	1 day	Mon 10/26/26	Mon 10/26/26	\$1,891,510.00
2.1.2 & 2.3.3 Construction Design for labs and ITVET ADVANCE CONTRACTING	312 days	Mon 4/24/23	Tue 7/2/24	\$378,302.00
Review TOR and develop bid documents	30 days	Mon 4/24/23	Fri 6/2/23	\$0.00
Procure services	60 days	Mon 6/5/23	Fri 8/25/23	\$0.00
Contract negotiation	10 days	Mon 8/28/23	Fri 9/8/23	\$0.00
Firm for design	132 days	Mon 1/1/24	Tue 7/2/24	\$378,302.00
1st payment Contract signature	1 day	Mon 1/1/24	Mon 1/1/24	\$189,151.00
2nd payment Final report with design	1 day	Tue 7/2/24	Tue 7/2/24	\$189,151.00
2.1.3 & 2.3.4 Supervision of construction works for labs and ITVET	716 days	Fri 2/23/24	Fri 11/20/26	\$378,302.00
Review TOR and develop bid documents	30 days	Fri 2/23/24	Thu 4/4/24	\$0.00
Procure services	40 days	Fri 4/5/24	Thu 5/30/24	\$0.00
Contract negotiation	10 days	Fri 5/31/24	Thu 6/13/24	\$0.00
Firm for supervision	636 days	Fri 6/14/24	Fri 11/20/26	\$378,302.00
1st payment Contract signature	1 day	Fri 6/14/24	Fri 6/14/24	\$37,830.20
2nd payment Supervision	1 day	Mon 12/2/24	Mon 12/2/24	\$56,745.30
3rd payment Supervision	1 day	Tue 5/20/25	Tue 5/20/25	\$75,660.40
4th payment Supervision	1 day	Wed 11/12/25	Wed 11/12/25	\$56,745.30
5th payment Supervision	1 day	Thu 5/21/26	Thu 5/21/26	\$75,660.40
6th payment Delivers Final report	1 day	Fri 11/20/26	Fri 11/20/26	\$75,660.40

2.1.4 Furniture and Equipment.	412 days	Tue 4/15/25	Wed 11/11/26	\$1,128,386.00
2.1.4.1 & 2.3.5.1 Furniture for labs and ITVET	412 days	Tue 4/15/25	Wed 11/11/26	\$182,000.00
Review tech specs and develop bid documents	40 days	Tue 4/15/25	Mon 6/9/25	\$0.00
Procure goods	80 days	Tue 6/10/25	Mon 9/29/25	\$0.00
Contract negotiation	30 days	Tue 9/30/25	Mon 11/10/25	\$0.00
Supplier of furniture	202 days	Tue 2/3/26	Wed 11/11/26	\$182,000.00
1st payment Contract signature	1 day	Tue 2/3/26	Tue 2/3/26	\$91,000.00
2nd Delivery of furniture	1 day	Wed 11/11/26	Wed 11/11/26	\$91,000.00
2.1.4.2 & 2.3.5.2 Computer and equipment for Science Labs and ITVET	412 days	Tue 4/15/25	Wed 11/11/26	\$946,386.00
Review tech specs and develop bid documents	40 days	Tue 4/15/25	Mon 6/9/25	\$0.00
Procure goods	80 days	Tue 6/10/25	Mon 9/29/25	\$0.00
Contract negotiation	30 days	Tue 9/30/25	Mon 11/10/25	\$0.00
Supplier of equipment and warranty/ tech support	202 days	Tue 2/3/26	Wed 11/11/26	\$946,386.00
1st payment Contract signature	1 day	Tue 2/3/26	Tue 2/3/26	\$473,193.00
2nd payment upon delivering at center	1 day	Wed 11/11/26	Wed 11/11/26	\$473,193.00
2.1.5 Chromebooks (Secondary) (((INCLUDED IN ACTIVITY 1.1.2)))	1 day	Wed 10/4/23	Wed 10/4/23	\$0.00
2.1.6 Licenses for learning software	109 days	Mon 1/8/24	Thu 6/6/24	\$150,000.00
Review tech specs and develop bid documents	30 days	Mon 1/8/24	Fri 2/16/24	\$0.00
Procure goods	47 days	Mon 2/19/24	Tue 4/23/24	\$0.00
Contract negotiation	20 days	Wed 4/24/24	Tue 5/21/24	\$0.00
Supplier of Software	12 days	Wed 5/22/24	Thu 6/6/24	\$150,000.00
1st payment Contract signature	1 day	Wed 5/22/24	Wed 5/22/24	\$75,000.00
2nd payment upon delivering	1 day	Thu 6/6/24	Thu 6/6/24	\$75,000.00
2.1.7 Licenses for Virtual Labs	623 days	Thu 10/17/24	Mon 3/8/27	\$29,970.00
Review TOR and develop bid documents	30 days	Thu 10/17/24	Wed 11/27/24	\$0.00
Procure services	60 days	Thu 11/28/24	Wed 2/19/25	\$0.00
Contract negotiation	10 days	Thu 2/20/25	Wed 3/5/25	\$0.00
Firm for 4ir development	523 days	Thu 3/6/25	Mon 3/8/27	\$29,970.00
1st payment Contract signature	1 day	Thu 3/6/25	Thu 3/6/25	\$9,990.00
2nd payment	1 day	Fri 3/6/26	Fri 3/6/26	\$9,990.00
3rd payment midterm report	1 day	Mon 3/8/27	Mon 3/8/27	\$9,990.00
2.1.8 Virtual labs for schools with limited physical laboratories	222 days	Tue 4/23/24	Wed 2/26/25	\$550,000.00
Review tech specs and develop bid documents	30 days	Tue 4/23/24	Mon 6/3/24	\$0.00
Procure goods	60 days	Tue 6/4/24	Mon 8/26/24	\$0.00
Contract negotiation	20 days	Tue 8/27/24	Mon 9/23/24	\$0.00
Supplier of equipment and warranty/ tech support	112 days	Tue 9/24/24	Wed 2/26/25	\$550,000.00
1st payment Contract signature	1 day	Tue 9/24/24	Tue 9/24/24	\$275,000.00
2nd payment upon delivering at labs	1 day	Wed 2/26/25	Wed 2/26/25	\$275,000.00
2.2 Strengthening of 4iR Teaching	795 days	Mon 4/3/23	Fri 4/17/26	\$500,000.00
2.2.1 Teacher professional development in 4iR and access to international digital skill certification	795 days	Mon 4/3/23	Fri 4/17/26	\$300,000.00
Review TOR and develop bid documents	30 days	Mon 4/3/23	Fri 5/12/23	\$0.00
Procure services	90 days	Mon 5/15/23	Fri 9/15/23	\$0.00
Contract negotiation	10 days	Mon 9/18/23	Fri 9/29/23	\$0.00
Teacher professional development in 4iR and access to international digital skill certification	525 days	Mon 4/15/24	Fri 4/17/26	\$300,000.00
1st payment Contract signature	1 day	Mon 4/15/24	Mon 4/15/24	\$30,000.00
2nd payment	1 day	Tue 10/15/24	Tue 10/15/24	\$30,000.00
3rd payment midterm report	1 day	Wed 4/16/25	Wed 4/16/25	\$90,000.00
4th payment	1 day	Thu 10/16/25	Thu 10/16/25	\$90,000.00
5th payment final report	1 day	Fri 4/17/26	Fri 4/17/26	\$60,000.00
2.2.2 Teachers' professional development from primary schools in the Code.org curriculum (((Direct Contracting of Trust for the Americas)))	597 days	Mon 4/3/23	Tue 7/15/25	\$200,000.00
Review TOR and develop bid documents	20 days	Mon 4/3/23	Fri 4/28/23	\$0.00
Procure services	38 days	Mon 5/1/23	Wed 6/21/23	\$0.00
Contract negotiation	5 days	Thu 6/22/23	Wed 6/28/23	\$0.00
Teacher professional development from primary schools in the Code.org curriculum	394 days	Thu 1/11/24	Tue 7/15/25	\$200,000.00
1st payment Contract signature	1 day	Thu 1/11/24	Thu 1/11/24	\$20,000.00
2nd payment midterm report	1 day	Fri 7/12/24	Fri 7/12/24	\$20,000.00
3rd payment	1 day	Mon 1/13/25	Mon 1/13/25	\$80,000.00
4th payment final report	1 day	Tue 7/15/25	Tue 7/15/25	\$80,000.00
2.3 Extending 4iR Skill Development to TVET with climate change focus.	944 days	Mon 4/3/23	Thu 11/12/26	\$500,000.00
2.3.1 4iR TVET courses for the green and blue economies (((Direct Contracting of Nova Scotia Community College (NSCC)))	607 days	Mon 4/3/23	Tue 7/29/25	\$400,000.00
Review TOR and develop bid documents	20 days	Mon 4/3/23	Fri 4/28/23	\$0.00
Procure services	38 days	Mon 5/1/23	Wed 6/21/23	\$0.00
Contract negotiation	5 days	Thu 6/22/23	Wed 6/28/23	\$0.00
4iR TVET courses	394 days	Thu 1/25/24	Tue 7/29/25	\$400,000.00
1st payment Contract signature	1 day	Thu 1/25/24	Thu 1/25/24	\$40,000.00
2nd payment	1 day	Fri 7/26/24	Fri 7/26/24	\$40,000.00
3rd payment midterm report	1 day	Mon 1/27/25	Mon 1/27/25	\$160,000.00
4th payment Final report	1 day	Tue 7/29/25	Tue 7/29/25	\$160,000.00
2.3.2 Rehabilitation of existing ITVET (((included in activity 2.1.1)))	1 day	Tue 10/27/26	Tue 10/27/26	\$0.00
2.3.3 Construction Design (((included in activity 2.1.2)))	1 day	Mon 6/5/23	Mon 6/5/23	\$0.00
2.3.4 Supervision of construction works (((included in activity 2.1.3)))	1 day	Fri 4/5/24	Fri 4/5/24	\$0.00
2.3.5 Furniture and Equipment.	1 day	Thu 11/12/26	Thu 11/12/26	\$0.00
2.3.5.1 Furniture ITVET (((INCLUDED IN ACTIVITY 2.1.4.1)))	1 day	Thu 11/12/26	Thu 11/12/26	\$0.00
2.3.5.2 Computer and equipment ITVET (((INCLUDED IN ACTIVITY 2.1.4.2)))	1 day	Thu 11/12/26	Thu 11/12/26	\$0.00

2.3.6 Materials for ITVET	222 days	Mon 8/5/24	Tue 6/10/25	\$100,000.00
Review tech specs and develop bid documents	30 days	Mon 8/5/24	Fri 9/13/24	\$0.00
Procure goods	60 days	Mon 9/16/24	Fri 12/6/24	\$0.00
Contract negotiation	20 days	Mon 12/9/24	Fri 1/3/25	\$0.00
Supplier of Materials	112 days	Mon 1/6/25	Tue 6/10/25	\$100,000.00
1st payment Contract signature	1 day	Mon 1/6/25	Mon 1/6/25	\$50,000.00
2nd payment upon delivering at labs	1 day	Tue 6/10/25	Tue 6/10/25	\$50,000.00
Comp 3. Increase access to gender-specific education services to promote inclusive education.	660 days	Thu 6/20/24	Wed 12/30/26	\$1,000,000.00
3.1 Participation of women in 4iR	660 days	Thu 6/20/24	Wed 12/30/26	\$1,000,000.00
3.1.1 & 3.2.1 Women's participation in the 4iR fields & fostering education achievement of men	660 days	Thu 6/20/24	Wed 12/30/26	\$1,000,000.00
Review TOR and develop bid documents	30 days	Thu 6/20/24	Wed 7/31/24	\$0.00
Procure services	65 days	Thu 8/1/24	Wed 10/30/24	\$0.00
Contract negotiation	10 days	Thu 10/31/24	Wed 11/13/24	\$0.00
Firm to promote 4iR activities for females	520 days	Thu 1/2/25	Wed 12/30/26	\$1,000,000.00
1st payment Contract signature	1 day	Thu 1/2/25	Thu 1/2/25	\$175,000.00
2nd payment	1 day	Fri 7/11/25	Fri 7/11/25	\$250,000.00
3rd payment midterm report	1 day	Mon 1/12/26	Mon 1/12/26	\$200,000.00
4th payment	1 day	Tue 7/14/26	Tue 7/14/26	\$250,000.00
5th payment final report	1 day	Wed 12/30/26	Wed 12/30/26	\$125,000.00
3.2 Schooling of Men	1 day	Thu 8/1/24	Thu 8/1/24	\$0.00
3.2.1 Fostering Education Achievement of Men (((INCLUDED IN ACTIVITY 3.1.1)))	1 day	Thu 8/1/24	Thu 8/1/24	\$0.00
Comp 4. Evaluation	1004 days	Tue 12/19/23	Fri 10/22/27	\$540,000.00
4.1 Evaluations	1004 days	Tue 12/19/23	Fri 10/22/27	\$540,000.00
4.1.1 Experimental evaluation DI	1004 days	Tue 12/19/23	Fri 10/22/27	\$200,000.00
Review TOR and develop bid documents	30 days	Tue 12/19/23	Mon 1/29/24	\$0.00
Procure services	60 days	Tue 1/30/24	Mon 4/22/24	\$0.00
Contract negotiation	10 days	Tue 4/23/24	Mon 5/6/24	\$0.00
Firm experimental eval. DI	904 days	Tue 5/7/24	Fri 10/22/27	\$200,000.00
1st payment Contract signature	1 day	Tue 5/7/24	Tue 5/7/24	\$70,000.00
2nd payment baseline	1 day	Wed 7/31/24	Wed 7/31/24	\$30,000.00
3rd payment midterm report	1 day	Thu 6/17/27	Thu 6/17/27	\$50,000.00
4th payment final report	1 day	Fri 10/22/27	Fri 10/22/27	\$50,000.00
4.1.2 Experimental evaluation IEP	1004 days	Tue 12/19/23	Fri 10/22/27	\$200,000.00
Review TOR and develop bid documents	30 days	Tue 12/19/23	Mon 1/29/24	\$0.00
Procure services	60 days	Tue 1/30/24	Mon 4/22/24	\$0.00
Contract negotiation	10 days	Tue 4/23/24	Mon 5/6/24	\$0.00
Firm experimental eval. IEP	904 days	Tue 5/7/24	Fri 10/22/27	\$200,000.00
1st payment Contract signature	1 day	Tue 5/7/24	Tue 5/7/24	\$70,000.00
2nd payment baseline	1 day	Wed 7/31/24	Wed 7/31/24	\$30,000.00
3rd payment midterm report	1 day	Thu 6/17/27	Thu 6/17/27	\$50,000.00
4th payment final report	1 day	Fri 10/22/27	Fri 10/22/27	\$50,000.00
4.1.3 Cuasi-Experimental evaluation VL	1004 days	Tue 12/19/23	Fri 10/22/27	\$100,000.00
Review TOR and develop bid documents	30 days	Tue 12/19/23	Mon 1/29/24	\$0.00
Procure services	60 days	Tue 1/30/24	Mon 4/22/24	\$0.00
Contract negotiation	10 days	Tue 4/23/24	Mon 5/6/24	\$0.00
Firm experimental eval. VL	904 days	Tue 5/7/24	Fri 10/22/27	\$100,000.00
1st payment Contract signature	1 day	Tue 5/7/24	Tue 5/7/24	\$35,000.00
2nd payment baseline	1 day	Wed 7/31/24	Wed 7/31/24	\$15,000.00
3rd payment midterm report	1 day	Thu 6/17/27	Thu 6/17/27	\$25,000.00
4th payment final report	1 day	Fri 10/22/27	Fri 10/22/27	\$25,000.00
4.1.4 Midterm Evaluation	212 days	Mon 3/17/25	Tue 1/6/26	\$15,000.00
Review TOR and develop bid documents	30 days	Mon 3/17/25	Fri 4/25/25	\$0.00
Procure services	50 days	Mon 4/28/25	Fri 7/4/25	\$0.00
Contract negotiation	10 days	Mon 7/7/25	Fri 7/18/25	\$0.00
Firm for midterm eva.	62 days	Mon 10/13/25	Tue 1/6/26	\$15,000.00
1st payment Contract signature	1 day	Mon 10/13/25	Mon 10/13/25	\$5,250.00
2nd payment final report	1 day	Tue 1/6/26	Tue 1/6/26	\$9,750.00
4.1.5 Final Evaluation & PCR	248 days	Thu 9/17/26	Mon 8/30/27	\$25,000.00
Review TOR and develop bid documents	30 days	Thu 9/17/26	Wed 10/28/26	\$0.00
Procure services	50 days	Thu 10/29/26	Wed 1/6/27	\$0.00
Contract negotiation	10 days	Thu 1/7/27	Wed 1/20/27	\$0.00
Firm for final eva. & PCR	113 days	Thu 3/25/27	Mon 8/30/27	\$25,000.00
1st payment Contract signature	1 day	Thu 3/25/27	Thu 3/25/27	\$8,750.00
2nd payment midterm report	1 day	Fri 7/2/27	Fri 7/2/27	\$8,000.00
3rd payment final report	1 day	Mon 8/30/27	Mon 8/30/27	\$8,250.00
Project Management, Monitoring, Evaluation and Audit	1029 days	Mon 11/27/23	Thu 11/4/27	\$712,200.00
Project Management	1004 days	Mon 1/1/24	Thu 11/4/27	\$640,200.00
Project management salaries	1004 days	Mon 1/1/24	Thu 11/4/27	\$640,200.00
Year 1	262 days	Mon 1/1/24	Tue 12/31/24	\$145,200.00
Year 2	261 days	Wed 1/1/25	Wed 12/31/25	\$145,200.00
Year 3	261 days	Thu 1/1/26	Thu 12/31/26	\$145,200.00
Year 4	220 days	Fri 1/1/27	Thu 11/4/27	\$145,200.00
Other expenses	1000 days	Mon 1/1/24	Fri 10/29/27	\$14,400.00
Car purchase for Research and Planning Unit	60 days	Mon 1/15/24	Fri 4/5/24	\$45,000.00

Financial Audit	932 days	Mon 11/27/23	Tue 6/22/27	\$72,000.00
Procurement process	932 days	Mon 11/27/23	Tue 6/22/27	\$72,000.00
Review TOR	10 days	Mon 11/27/23	Fri 12/8/23	\$0.00
Procure services	45 days	Mon 12/11/23	Fri 2/9/24	\$0.00
Award contract	10 days	Mon 2/12/24	Fri 2/23/24	\$0.00
Firm to perform audit	867 days	Mon 2/26/24	Tue 6/22/27	\$72,000.00
Audit year 1	60 days	Mon 2/26/24	Fri 5/17/24	\$18,000.00
Audit year 2	269 days	Mon 5/20/24	Thu 5/29/25	\$18,000.00
Audit year 3	269 days	Fri 5/30/25	Wed 6/10/26	\$18,000.00
Audit year 4	269 days	Thu 6/11/26	Tue 6/22/27	\$18,000.00
Contingency	815 days	Mon 6/3/24	Fri 7/16/27	\$1,166,800.00
Year 3	553 days	Mon 6/3/24	Wed 7/15/26	\$583,400.00
Year 4	262 days	Thu 7/16/26	Fri 7/16/27	\$583,400.00

AOP

Task Name	Start	Finish
Skills for the Future (BL-L1044)	Mon 4/3/23	Tue 11/9/27
Comp 1. Increase Access to Instruction that Accelerates Learning in Foundational Skills	Mon 4/3/23	Tue 11/9/27
1.1 Accelerated Learning and Individualized Instruction.	Mon 4/3/23	Fri 6/26/26
1.1.1 Accelerated learning to close achievement gaps, and Students' extracurricular activities ADVANCE CONTRACTING	Mon 4/3/23	Fri 6/26/26
1.1.2 & 2.1.5 Chromebooks (((1.1.2 primary & secondary from activity 2.1.5))) ADVANCE CONTRACTING	Mon 4/3/23	Tue 10/3/23
1.1.3 Licenses for learning software	Mon 3/4/24	Thu 8/1/24
1.2 Training of Teacher in Special Education	Mon 4/3/23	Mon 3/30/26
1.2.1 Special education teacher training and assessment ADVANCE CONTRACTING	Mon 4/3/23	Mon 3/30/26
1.3 Strengthening of the Belize Education Management Information System (BEMIS)	Thu 9/5/24	Tue 11/9/27
1.3.1 Strengthening BEMIS (((Direct Contracting of Community Systems Foundation (CSF)))	Thu 9/5/24	Tue 11/9/27
Comp 2. Increase access to instruction that promotes learning in 4iR Skills	Mon 4/3/23	Mon 3/8/27
2.1 STEAM Facilities and Equipment	Mon 4/24/23	Mon 3/8/27
2.1.1 & 2.3.2 Constructón of Science labs and rehabilitation of existing ITVET	Mon 1/1/24	Mon 10/26/26
2.1.2 & 2.3.3 Construction Design for labs and ITVET ADVANCE CONTRACTING	Mon 4/24/23	Tue 7/2/24
2.1.3 & 2.3.4 Supervision of construction works for labs and ITVET	Fri 2/23/24	Fri 11/20/26
2.1.4 Furniture and Equipment.	Tue 4/15/25	Wed 11/11/26
2.1.5 Chromebooks (Secondary) (((INCLUDED IN ACTIVITY 1.1.2)))	Wed 10/4/23	Wed 10/4/23
2.1.6 Licenses for learning software	Mon 1/8/24	Thu 6/6/24
2.1.7 Licenses for Virtual Labs	Thu 10/17/24	Mon 3/8/27
2.1.8 Virtual labs for schools with limited physical laboratories	Tue 4/23/24	Wed 2/26/25
2.2 Strengthening of 4iR Teaching	Mon 4/3/23	Fri 4/17/26
2.2.1 Teacher professional development in 4iR and access to international digital skill certification	Mon 4/3/23	Fri 4/17/26
2.2.2 Teachers' professional development from primary schools in the Code.org curriculum (((Direct Contracting of Trust for the Americas)))	Mon 4/3/23	Tue 7/15/25
2.3 Extending 4iR Skill Development to TVET with climate change focus.	Mon 4/3/23	Thu 11/12/26
2.3.1 4iR TVET courses for the green and blue economies (((Direct Contracting of Nova Scotia Community College (NSCC)))	Mon 4/3/23	Tue 7/29/25
2.3.2 Rehabilitation of existing ITVET (((included in activity 2.1.1)))	Tue 10/27/26	Tue 10/27/26
2.3.3 Construction Design (((included in activity 2.1.2)))	Mon 6/5/23	Mon 6/5/23
2.3.4 Supervision of construction works (((included in activity 2.1.3)))	Fri 4/5/24	Fri 4/5/24
2.3.5 Furniture and Equipment.	Thu 11/12/26	Thu 11/12/26
2.3.6 Materials for ITVET	Mon 8/5/24	Tue 6/10/25
Comp 3. Increase access to gender-specific education services to promote inclusive education.	Thu 6/20/24	Wed 12/30/26
3.1 Participation of women in 4iR	Thu 6/20/24	Wed 12/30/26
3.1.1 & 3.2.1 Women's participation in the 4iR fields & fostering education achievement of men	Thu 6/20/24	Wed 12/30/26
3.2 Schooling of Men	Thu 8/1/24	Thu 8/1/24
3.2.1 Fostering Education Achievement of Men (((INCLUDED IN ACTIVITY 3.1.1)))	Thu 8/1/24	Thu 8/1/24
Comp 4. Evaluation	Tue 12/19/23	Fri 10/22/27
4.1 Evaluations	Tue 12/19/23	Fri 10/22/27
4.1.1 Experimental evaluation DI	Tue 12/19/23	Fri 10/22/27
4.1.2 Experimental evaluation IEP	Tue 12/19/23	Fri 10/22/27
4.1.3 Cuasi-Experimental evaluation VL	Tue 12/19/23	Fri 10/22/27
4.1.4 Midterm Evaluation	Mon 3/17/25	Tue 1/6/26
4.1.5 Final Evaluation & PCR	Thu 9/17/26	Mon 8/30/27
Project Management, Monitoring, Evaluation and Audit	Mon 11/27/23	Thu 11/4/27
Project Management	Mon 1/1/24	Thu 11/4/27
Financial Audit	Mon 11/27/23	Tue 6/22/27
Contingency	Mon 6/3/24	Fri 7/16/27