

INTER-AMERICAN DEVELOPMENT BANK  
BELIZE WATER SERVICES LIMITED  
BELIZE: WATER AND SANITATION PROGRAM FOR RURAL AREAS  
(BL-L1045 / BL-J0006)  
PROCUREMENT PLAN (PP)  
(in US\$)

| Reference Number   |  |  | Contract Description | PROCUREMENT PLAN OF THE PROGRAM - TOTAL AND 24 MONTHS |        |           |           |           |                       |                                |       |                 |                   | Source of Financing and Percentage |         |         | Estimated Dates |  |  | Status | Comments |
|--|--|--|----------------------|---|--------|-----------|-----------|-----------|-----------------------|--------------------------------|-------|-----------------|-------------------|------------------------------------|---------|---------|-----------------|--|--|--------|----------|
|  |  |  |                      | Estimated Cost<br>(in US\$)                           | 2023   | 2024      | 2025      | 2026      | Procurement<br>Method | Review<br>(Ex-Ante or Ex-Post) | % IDB | % Local / Other | Pre-Qualification |                                    |         |         |                 |  |  |        |          |
| C. GOODS   |  |  |                      | 1,897,063   | 8,700  | 899,239   | 899,239   | 337,884   |                       |                                |       |                 |                   |                                    |         |         |                 |  |  |        |          |
| 1.1.1-1.1.2-1.1 WATER DISINFECTION EQUIPMENT Purchase and installation of disinfection equipment and provision of technical assistance for operation and management of the equipment     |  |  |                      | 1,918,163   | 0      | 184,703   | 784,703   | 348,757   | ICB                   | EX-ANTE                        | 100%  | 0%              | 0%                | NO                                 | Q1-2024 | Q4-2026 | PENDING         |  |  |        |          |
| 1.3.1-1.1 WATER SYSTEMS EQUIPMENT Purchase and installation of water meters in selected villages   |  |  |                      | 50,300  | 0      | 26,536    | 26,536    | 5,127     | NCB                   | EX-ANTE                        | 100%  | 0%              | 0%                | NO                                 | Q2-2024 | Q4-2026 | PENDING         |  |  |        |          |
| 1.4.1-1.1 OFFICE EQUIPMENT, HARDWARE, SOFTWARE Purchase of laptops (3) with office software for the personnel of the Program Executing Unit (PEU) of BSF                                 |  |  |                      | 4,300   | 4,300  | 0         | 0         | 0         | PC-Shopping           | EX-ANTE                        | 100%  | 0%              | 0%                | NO                                 | Q3-2023 | Q3-2023 | PENDING         |  |  |        |          |
| 1.4.2-1.1 OFFICE FURNITURE Purchase of desks, chairs, and filing cabinets for the Program Executing Unit (PEU) of BSF  |  |  |                      | 4,500   | 4,500  | 0         | 0         | 0         | PC-Shopping           | EX-ANTE                        | 100%  | 0%              | 0%                | NO                                 | Q3-2023 | Q3-2023 | PENDING         |  |  |        |          |
| 1.4.3-1.1 VEHICLES Purchase of 1 4x4 pick-up truck for the Program Executing Unit (PEU) of BSF   |  |  |                      | 0   | 0      | 0         | 0         | 0         | NCB                   | EX-ANTE                        | 100%  | 0%              | 0%                | NO                                 | Q3-2023 | Q3-2023 | PENDING         |  |  |        |          |
|  |  |  |                      | 1,303,993   | 0      | 533,452   | 533,452   | 237,090   |                       |                                |       |                 |                   |                                    |         |         |                 |  |  |        |          |
| D. WORKS   |  |  |                      |   |        |           |           |           |                       |                                |       |                 |                   |                                    |         |         |                 |  |  |        |          |
| 1.2.1-1.1 WATER SYSTEMS REHABILITATION Rehabilitation of water systems at the village level (power supply, pump house infrastructure, water tanks, wells, other)                         |  |  |                      | 1,303,993   | 0      | 533,452   | 533,452   | 237,090   | NCB                   | EX-ANTE                        | 100%  | 0%              | 0%                | NO                                 | Q1-2024 | Q4-2026 | PENDING         |  |  |        |          |
| E. SERVICES OTHER THAN CONSULTANCES  |  |  |                      | 0   | 0      | 0         | 0         | 0         |                       |                                |       |                 |                   |                                    |         |         |                 |  |  |        |          |
|  |  |  |                      |   |        |           |           |           |                       |                                |       |                 |                   |                                    |         |         |                 |  |  |        |          |
| F. CONSULTING SERVICES   |  |  |                      | 1,312,044   | 61,600 | 346,953   | 294,955   | 608,526   |                       |                                |       |                 |                   |                                    |         |         |                 |  |  |        |          |
|  |  |  |                      |   |        |           |           |           |                       |                                |       |                 |                   |                                    |         |         |                 |  |  |        |          |
| 1.1.3-1.1 INDIVIDUAL CONSULTANTS National consultants to conduct the supervision and performance evaluation of the operations of the disinfection equipment                              |  |  |                      | 43,637  | 0      | 17,850    | 17,850    | 7,938     | NCIQ                  | EX-ANTE                        | 100%  | 0%              | 0%                | NO                                 | Q1-2024 | Q4-2026 | PENDING         |  |  |        |          |
| 1.2.2-1.1 INDIVIDUAL CONSULTANTS National consultants to conduct the supervision of rehabilitation works at the village level  |  |  |                      | 39,107  | 0      | 15,999    | 15,999    | 7,110     | NCIQ                  | EX-ANTE                        | 100%  | 0%              | 0%                | NO                                 | Q1-2024 | Q4-2026 | PENDING         |  |  |        |          |
| 2.1.1-1.1 INDIVIDUAL CONSULTANTS National consultants to design a behavioral change campaign with a gender and diversity approach on water consumption, hygiene, service payments, other |  |  |                      | 37,000  | 0      | 37,000    | 0         | 0         | NCIQ                  | EX-ANTE                        | 100%  | 0%              | 0%                | NO                                 | Q1-2024 | Q2-2024 | PENDING         |  |  |        |          |
| 2.2.1-1.1 CONSULTING FIRM National consultancy to implement the behavioral change campaign with gender and diversity approach on water consumption, hygiene, service payments, other     |  |  |                      | 163,400   | 0      | 68,924    | 68,924    | 29,745    | QCRS                  | EX-ANTE                        | 100%  | 0%              | 0%                | NO                                 | Q3-2024 | Q4-2026 | PENDING         |  |  |        |          |
| 2.3.1-1.1 INDIVIDUAL CONSULTANTS National consultants to design and prepare the technical and management training packages for VWRs  |  |  |                      | 40,000  | 0      | 40,000    | 0         | 0         | NCIQ                  | EX-ANTE                        | 100%  | 0%              | 0%                | NO                                 | Q3-2024 | Q4-2026 | PENDING         |  |  |        |          |
| 2.4.1-1.1 INDIVIDUAL CONSULTANTS National consultants to design and provide a village relief system for testing and administration for VWRs  |  |  |                      | 40,000  | 0      | 16,944    | 34,944    | 3,773     | NCIQ                  | EX-ANTE                        | 100%  | 0%              | 0%                | NO                                 | Q1-2024 | Q4-2026 | PENDING         |  |  |        |          |
| 2.5.1-1.1 CONSULTING FIRM National consultancy to implement training programs for VWRs with gender and diversity approach in the selected beneficiary local                              |  |  |                      | 164,300   | 0      | 67,230    | 67,230    | 29,861    | QCRS                  | EX-ANTE                        | 100%  | 0%              | 0%                | NO                                 | Q3-2024 | Q4-2026 | PENDING         |  |  |        |          |
| 2.6.1-1.1 INDIVIDUAL CONSULTANTS National or international consultancy to design and prepare a rural water policy proposal with a gender and diversity approach                          |  |  |                      | 40,000  | 0      | 0         | 0         | 40,000    | NCIQ/NCIQ             | EX-ANTE                        | 100%  | 0%              | 0%                | NO                                 | Q3-2026 | Q3-2026 | PENDING         |  |  |        |          |
| 2.7.1-1.1 CONSULTING FIRM International consultancy to prepare a technical study on innovative technologies to address pollution in the New River  |  |  |                      | 400,000   | 0      | 0         | 0         | 400,000   | SSS                   | EX-ANTE                        | 100%  | 0%              | 0%                | NO                                 | Q3-2026 | Q4-2026 | PENDING         |  |  |        |          |
| 3.5.1-1.1 INDIVIDUAL CONSULTANTS National consultancy - Program Coordinator for the Program Executing Unit (PEU) of BSF  |  |  |                      | 144,000   | 36,000 | 36,000    | 36,000    | 36,000    | NCIQ                  | EX-ANTE                        | 100%  | 0%              | 0%                | NO                                 | Q3-2023 | Q4-2026 | PENDING         |  |  |        |          |
| 3.5.2-1.1 INDIVIDUAL CONSULTANTS National consultancy - Senior Procurement Officer for the Program Executing Unit (PEU) of BSF   |  |  |                      | 48,000  | 0      | 24,000    | 24,000    | 0         | NCIQ                  | EX-ANTE                        | 100%  | 0%              | 0%                | NO                                 | Q3-2024 | Q4-2026 | PENDING         |  |  |        |          |
| 3.5.3-1.1 INDIVIDUAL CONSULTANTS National consultancy - Environmental and Social Management Officer for the Program Executing Unit (PEU) of BSF  |  |  |                      | 62,400  | 15,600 | 15,600    | 15,600    | 15,600    | NCIQ                  | EX-ANTE                        | 100%  | 0%              | 0%                | NO                                 | Q3-2023 | Q4-2026 | PENDING         |  |  |        |          |
| 3.6.1-1.1 INDIVIDUAL CONSULTANTS International consultancy to prepare the mid-term evaluation of the Program   |  |  |                      | 25,000  | 0      | 0         | 25,000    | 0         | ICQ                   | EX-ANTE                        | 100%  | 0%              | 0%                | NO                                 | Q3-2024 | Q4-2026 | PENDING         |  |  |        |          |
| 3.6.2-1.1 INDIVIDUAL CONSULTANTS International consultancy to prepare the final evaluation of the Program  |  |  |                      | 25,000  | 0      | 0         | 0         | 25,000    | ICQ                   | EX-ANTE                        | 100%  | 0%              | 0%                | NO                                 | Q3-2026 | Q4-2026 | PENDING         |  |  |        |          |
| 3.7-1.1-1.1 CONSULTING FIRM National consultancy - Independent accounting firm to conduct and prepare the annual external audit of the Program   |  |  |                      | 40,000  | 10,000 | 10,000    | 10,000    | 10,000    | QCRS                  | EX-ANTE                        | 100%  | 0%              | 0%                | NO                                 | Q4-2023 | Q4-2026 | PENDING         |  |  |        |          |
| TOTAL  |  |  |                      | 4,593,100   | 70,300 | 1,681,650 | 1,633,650 | 1,203,500 |                       |                                |       |                 |                   |                                    |         |         |                 |  |  |        |          |

Goods and Works: ICB: International Competitive Bidding; LIB: Limited International Bidding; NCB: National Competitive Bidding; Shopping/PC: Price Comparison; DC: Direct Contracting; FA: Force Account; PSA: Procurement through Specialized Agencies; PA: Procurement Agents; IA: Inspection Agents; PLFI: Procurement in Loans to Financial Intermediaries; BOO/BOT/BOOT: Build, Own, Operate/Build, Operate, Transfer/Build, Own, Operate, Transfer; PBP: Performance-Based Procurement

PLG: Procurement under Loans Guaranteed by the Bank; CPP: Community participation procurement.

Consulting Firms: QCBS: Quality and Cost-Based Selection QBS: Quality-Based Selection FBS: Selection under a Fixed Budget; LCS: Least-Cost Selection; CQS: Selection based on the Consultants' Qualifications; SSS: Single-Source Selection

Individual Consultants: NICO: National Individual Consultant selection based on Qualifications; IICO: International Individual Consultant selection based on Qualifications

|   |  |                  |               |                  |                  |
|---|--|------------------|---------------|------------------|------------------|
| <b>ACTIVITIES AND PRODUCTS NOT INCLUDED IN THE PROCUREMENT PLAN</b> |  |                  |               |                  |                  |
| ILDC.1  | Fuel, maintenance and other operating costs of the Project Executing Unit (PEU) of RSF | 46,900           | 11,725        | 11,725           | 11,725           |
| <b>Total Cost of the Program (PEP and Consolidated Budget)</b>      |  | <b>4,640,000</b> | <b>82,025</b> | <b>1,097,375</b> | <b>1,645,375</b> |
| <b>Check</b>  |  | <b>0</b>         | <b>0</b>      | <b>0</b>         | <b>0</b>         |