

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS										
Country: Belize					Executing agency: Belize Water Services				Public or private sector: Public	
Project number: BL-T1125					Title of Project: Design of Wastewater Treatment Solutions in Coastal Areas					
Period covered by the plan: Nov. 2020 to Dec. 2023										
Threshold for ex-post review of procurements:					Goods and services (in US\$): US\$ 250000		Consulting services(in US\$): NA			
Item Nº	Ref. AWP	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (3)	Source of financing and percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
						IDB %	Local %			
1		Component 1. Feasibility Studies and Designs								
		Consulting services								
		Feasibility Studies and Designs of a Wastewater Treatment Solution for Caye Caulker	199,000	QCBS	Ex-ante	100	0	Jun. 2022	Critical	On-going consultancy
		Financial & Environmental Studies for Proposed Wastewater Treatment Solutions for Caye Caulker	44,000	QCBS	Ex-ante	100	0	Mar. 2023	Critical	Proposed additional activities
2		Component 2. Project Execution Unit and Audit Costs								
		Audit Costs	7,000	CQS	Ex-post	100	0	Apr. 2022		
		Operating expenses								
Total			250,000	Prepared by:			Date:			
(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".										
(2) Goods and works: CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.										
(2) Consulting firms: CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection under a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.										
(2) Individual consultants: IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.										
(2) Country system: include selection Method										
(3) Ex-ante/ex-post review: In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process.										
(4) Technical review: The PTL will use this column to define those procurement he/she considers "critical" or "complex" that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.										