

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Belize					Executing Agency: IDB							UDR: SCL/EDU		
Project number: BL-T1159					Project name: Evaluation Support for the Education Quality Improvement Program II									
Period covered by the Plan: 24 months					Total Project Amount: 200,000									
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Evaluation of EQIP II	\$180,000	SSS	Lump Sum	\$ 180,000.00	100%			1-May-23	1-Jun-23	18 months	The consulting firm to be hired through SSS method is Innovations for Poverty Action (IPA). IPA is qualified and considered an agency with exceptional worth for the assignment in accordance with 4.1.3(d) of the Policy for the Selection and Contracting of Consulting Firms for Bank-executed Operational Work (GN-2765-4). This non-governmental organization has completed over 900 experimental impact evaluations across the globe and has another 100 RCTs ongoing. Some 100 of these experimental evaluations are in the education sector. The single source selection is also in line with 4.1.3(a) of the same policy, which allows for the continuation of previous work carried out by the firm.
Component 2	A. Consulting services	Individual Consultant (AM-650)	Technical Note	\$15,500	ICQ	Lump Sum	\$ 15,500.00	100%			1-Jun-24	1-Jul-24	6 months	
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	Translation and editing	\$3,000	Small Purchase	Lump Sum	\$ 3,000.00	100%			1-Nov-24	1-Jan-25	1 month	
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	Workshop logistics	\$1,500	Small Purchase	Lump Sum	\$ 1,500.00	100%			1-Nov-24	1-Jan-25	1 month	
Prepared by:	Emma Naslund-Hadley and Greta Olivares		TOTALS	\$ 200,000			\$ 200,000	100%	\$ -	0%				
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														