

Basic Information			
Approval Year	: 2017	Region	: CAN
Team Leader	: Tejerina Camacho, Veronica	Country	: Bolivia
Taxonomy	: Client Support	Department	: SCL
Fund	: JSF	Sector	: IS - Indigenous Peoples Development
Approval Number	: ATN/JF-16567-BO	Sub Sector	: IND
Execution Agency	: BO-MPRE		
Execution Status	: Closed		
Operation Objective	: The objective of this TC is to support public policies, contributing to the development of the new institutional framework and the consolidation of the Indigenous Autonomous Native Peasant Governments (GAIOCs), through the implementation of regulations for the operation, strengthening and implementation of Territory Management Plans (PGTIs ); and fiscal decentralization and support agreements to highly vulnerable indigenous peoples so that they can access Indigenous Autonomies (AI).		

Financial Information			
BO-T1280			
ATN/JF-16567-BO:JSF	Original	Current	% of Current Amount Financed
Amount Financed	\$500,000.00	\$487,655.84	
Disbursed Amount	N/A	\$487,655.84	100.00 %
Commitments not yet disbursed Amount	N/A	-	0.00 %
Available Amount	N/A	-	0.00 %
Final Disbursement Date	Sep 18, 2022		

Status Update
<p>Although 2020 was a challenging year due the pandemic and political situation in Bolivia, it was possible to achieve some results for the project and finalize some products. However, due to this situation the project was extended two years to 2022 to be able to achieve all results. The project also supported vulnerable indigenous autonomies with radio messages in 3 indigenous languages (Aymara, Quechua and Guaraní) about coronavirus prevention and supported one indigenous vulnerable indigenous autonomy (Uru Chipaya) with food access. For component 1, some norms and regulations for indigenous autonomies were approved and a capacitation program for public servants was elaborated and implemented. For componente 2, the territorial management plans were finalized, implemented and there was also a short-term evaluation. Also, a capacitation program about these territorial management plans was implemented. In Component 3 a Proposal for an Intercultural Public Management Model for indigenous autonomies governments was approved. Through component 4, vulnerable indigenous autonomies were supported, and workshop were conducted to explain the process to convert to an indigenous autonomy. In component 5, videos, and printed material were elaborated and disseminated about the indigenous autonomies process of implementation. Please see information on each product and result for more details. This TC's execution was finalized in 2022.</p>

**Advance in the Achievement of Outcome and Outputs**

**Advance in the Achievement of Outcome**

**1 . Native, Indigenous, Peasant Autonomous Governments (GAIOC) are strengthened to function based on their own norms and procedures.**

The outcome of this TC was fully achieved. There was a big advancement in strengthening The Native, Indigenous, Peasant Autonomous Governments (GAIOC) which are currently functioning based on their own norms and procedures. Nowadays, there are five (GAIOCs) consolidated and with elected authorities (Charagua, Uru Chipya, Raqaypampa, Salinas and Kereimba). These indigenous autonomies have a regulations framework to function and received capacitation. Also, other indigenous communities were supported with capacitation to access the autonomic process.

**Advances in Execution**

**1. Legal framework for the operation of GAIOC with an intercultural decentralized governance**

**Component Cost: \$92,382**

Output Indicator	Indicator Detail	Unit Of Measure	Baseline	Baseline Year	Means Of Verification	Theme	Year	P	P(A)	A
1.1 <sup>s</sup> Regulatory frameworks designed	Norms and regulations proposals for the operation of GAIOC validated (JSF)	Frameworks (#)			Document with regulatory framework published	Gender and Diversity	<b>Physical</b>			
							2017			
							2018	1		0
							2019		1	0
							2020		1	2
							2021		2	4
							2022		0	0
							EOP 2022	1	6	6
							<b>Financial</b>			
							2017			
							2018	50000		0
							2019		50000	0
							2020		50000	8000
							2021		24382	
							2022			9104.73
							EOP 2022	50000	32382	17104.73

**Advances In Execution:** A consultant was hired to support the elaboration and approval of norms, regulations, and laws for the public management of indigenous autonomies. Two sub-nacional regulations were approved during 2020: i) The norm to transition from a municipality to an indigenous autonomy for Salinas ii) An organizational and functioning manual for public management for Salinas. During 2021 four national and subnational law were approved: (i) The norm to transition from a municipality to an indigenous autonomy for Kereimba (ii) An organizational and functioning manual for public management for public management for Kereimba. (iii) Institutional code for Kereimba (iv) The modification to the Supreme Decree No. 4591 referring to agrarian insurance in to incorporate the Indigenous Autonomies for the Agrarian Insurance. Additionally, the following proposals were drafted but are in the process for approval: (i) Proposal to Modify the Regulation for the issuance of the Certificate of Condition of Ancestral Territory - Ministerial Resolution No. 309. (ii) Proposal to modify the Regulations for the issuance of the Government Viability Certificate TIM I (iii) the norm to become and indigenous territory for TIM I (Multiethnic Indigenous Territory (iv) An organizational and functioning manual for public management for Uru Chipaya. (v) Law on the organizational structure of the autonomy of Jatún Ayllu Yura. During 2022 no new norms, regulations, and laws were approved. To the date there are 5 Indigenous Autonomy consolidated (Charagua, Uru Chipya, Raqaypampa, Salinas and Kereimba) and TIM I is on the process of conversion.

Output Indicator	Indicator Detail	Unit Of Measure	Baseline	Baseline Year	Means Of Verification	Theme	Year	P	P(A)	A
1.2 <sup>s</sup> Institutional strengthening programs delivered	Capacitation program on GAIOCs functions for public servants (JSF)	Programs (#)			Workshop's list of participants and agendas	Gender and Diversity	Physical			
							2017			
							2018			
							2019	3		0
							2020		3	6
							2021		0	0
							2022		0	0
							EOP 2022	3	6	6
							Financial			
							2017			
							2018	30000		0
							2019		30000	0
							2020		30000	3364
							2021		26636	
							2022			11255.1
							EOP 2022	30000	30000	14619.1

**Advances In Execution:** A capacitation program in intercultural public management for indigenous autonomies including capacitation regarding the norms and regulations for indigenous autonomies was elaborated. 6 capacitation workshops were conducted with the indigenous autonomies' authorities in 2020. The same capacitation program was given to other authorities in 2022 through a course that was designed and approved containing different modules.

Output Indicator	Indicator Detail	Unit Of Measure	Baseline	Baseline Year	Means Of Verification	Theme	Year	P	P(A)	A
1.3 <sup>s</sup> Operational manuals developed	Manual on GAIOCs functions (JSF)	Manuals (#)			Manual published	Gender and Diversity	Physical			
							2017			
							2018	1		0
							2019		1	0
							2020		1	0
							2021		1	1
							2022		0	0
							EOP 2022	1	1	1
							Financial			
							2017			
							2018	15000		0
							2019		15000	0
							2020		15000	2728
							2021		12272	
							2022			8125.08
							EOP 2022	15000	15000	10853.08

**Advances In Execution:** A summary manual on national regulations and intercultural public management for the operation of indigenous autonomies was elaborated and approved in 2021.

Output Indicator	Indicator Detail	Unit Of Measure	Baseline	Baseline Year	Means Of Verification	Theme	Year	P	P(A)	A
1.4 <sup>s</sup> Regulatory frameworks designed	Norms and Regulations promoting the participation of women in the GAIOC (JSF)	Frameworks (#)			Document with norms and regulations published	Gender and Diversity	Physical			
							2017			
							2018	1		0
							2019		1	0
							2020		1	1
							2021		2	0
							2022		2	2
							EOP 2022	1	3	3
							Financial			
							2017			
							2018			
							2019	15000	15000	0
							2020		15000	1378
							2021		13622	
							2022			31447.21
							EOP 2022	15000	15000	32825.21

**Advances In Execution:** The consultancy to elaborate the Norms and Regulations promoting the participation of women in the indigenous autonomies was hired at the end of 2019. During the process it was decided that is best to elaborate a norm for each autonomy according to their cultural characteristics. Therefore during 2020 the norm to promote the participation of women was elaborated and approved in Raqaypampa to ensure the political participation of women in the organizational structures of the autonomous government of Raqaypampa. During 2022, 2 norms more promoting the participation of women in the indigenous autonomies were elaborated and approved, one for Charagua and one for Uru Chipaya.

**2. Implementation of community planning and territorial management in GAIOCs**

**Component Cost: \$95,000**

Output Indicator	Indicator Detail	Unit Of Measure	Baseline	Baseline Year	Means Of Verification	Theme	Year	P	P(A)	A
2.1 GAIOCs' Territorial Management Plans (PGTIs) updated and implemented	JSF	Plans (#)			Territorial Management Plans published	Gender and Diversity	Physical			
							2017			1
							2018			
							2019	2		0
							2020		2	2
							2021		0	0
							2022		0	0
							EOP 2022	2	3	3
							Financial			
							2017			
							2018	30000		0
							2019		30000	0
							2020		30000	10000
							2021		20000	
							2022			39453.04
							EOP 2022	30000	30000	49453.04

**Advances In Execution:** During 2020 two Territorial Management Plans (PGTIs) were finished and approved. Additionally, a consultancy was hired to support the implementation and evaluation of the first territorial management plan approved in 2017. With those lessons learned, a manual to design PGTI was elaborated and approved by the Ministry of Planification in 2021. Until 2022 4 PGTIs were approved and implemented ( Kereimba, Raqaypampa, Salina and Uru Chipaya).

Output Indicator	Indicator Detail	Unit Of Measure	Baseline	Baseline Year	Means Of Verification	Theme	Year	P	P(A)	A
2.2 <sup>s</sup> Strategies designed	Productive economic strategy for GAIOCs (JSF)	Strategies (#)			Document with productive strategies published	Gender and Diversity	Physical			
							2017			
							2018	3		0
							2019		3	0
							2020		3	1
							2021		2	2
							2022		0	0
							EOP 2022	3	3	3
							Financial			
							2017			
							2018	20000		0
							2019		20000	0
							2020		20000	2055
							2021		17945	
							2022			11099.62
							EOP 2022	20000	20000	13154.62



Output Indicator	Indicator Detail	Unit Of Measure	Baseline	Baseline Year	Means Of Verification	Theme	Year	P	P(A)	A
2.3 <sup>s</sup> Training workshops delivered	Capacitation program for GAIOCs’ public servants in implementing the PGTIs and production strategies (JSF)	Workshops (#)			Workshop's list of participants and agendas	Gender and Diversity	Physical			
							2017			
							2018			
							2019	3		0
							2020		3	3
							2021		0	0
							2022		0	0
							EOP 2022	3	3	3
							Financial			
							2017			
							2018	30000		0
							2019		30000	0
							2020		30000	7728
							2021		22272	
							2022			5255.25
							EOP 2022	30000	30000	12983.25

**Advances In Execution:** A capacitation program in Territorial Management Plans was conducted in 3 indigenous autonomies, where plans were elaborated. Also, additional capacitation was given in 2022 for indigenous authorities through a course that was designed and approved (Programa de capacitación para servidores públicos en la implementación de los PGTI’s, Diplomado en autonomía Indígena Originario Campesina – Gestión Pública Intercultural)



Output Indicator	Indicator Detail	Unit Of Measure	Baseline	Baseline Year	Means Of Verification	Theme	Year	P	P(A)	A
3.1 <sup>s</sup> Diagnostics and assessments completed	Study and analysis of the fiscal pact of GAIOC (JSF)	Diagnostics (#)			Document published	Gender and Diversity	Physical			
							2017			
							2018	1		0
							2019		1	0
							2020		1	0
							2021		1	0
							2022		1	1
							EOP 2022	1	1	1
							Financial			
							2017			
							2018	40000		0
							2019		40000	0
							2020		40000	0
							2021		40000	
							2022			4537.26
							EOP 2022	40000	40000	4537.26

**Advances In Execution:** A study and analysis of the fiscal pact for the indigenous autonomies was planned for 2022. However, there was no agreement from the government on this matter. Therefore, this product was replaced with a Proposal for an Intercultural Public Management Model for indigenous autonomies governments.





Output Indicator	Indicator Detail	Unit Of Measure	Baseline	Baseline Year	Means Of Verification	Theme	Year	P	P(A)	A
4.2 * Training workshops delivered	Capacitation for vulnerable Indigenous nations in the IAs process via IT (JSF)	Workshops (#)			Workshop's participant's lists and agendas	Gender and Diversity	Physical			
							2017			
							2018	5		0
							2019		5	0
							2020		5	18
							2021		0	0
							2022		0	0
							EOP 2022	5	18	18
							Financial			
							2017			
							2018	30500		0
							2019		30500	0
							2020		30500	2836
							2021		27664	
							2022			6634.99
							EOP 2022	30500	30500	9470.99

Output Indicator	Indicator Detail	Unit Of Measure	Baseline	Baseline Year	Means Of Verification	Theme	Year	P	P(A)	A
4.3 <sup>s</sup> Operational manuals developed	Document with critical path to access IAs for vulnerable indigenous nations (JSF)	Manuals (#)			Document published	Gender and Diversity	Physical			
							2017			
							2018	1		0
							2019		1	1
							2020		0	0
							2021		0	0
							2022		0	0
							EOP 2022	1	1	1
							Financial			
							2017			
							2018	15500		0
							2019		15500	0
							2020		15500	2966
							2021		12534	
							2022			5126.92
							EOP 2022	15500	15500	8092.92

**Advances In Execution:** A manual with the critical path to access IAs for vulnerable indigenous nations was elaborated and validated and was printed and socialized in 2019.

**5. Registration and dissemination of the consolidation of the GAIICS**

**Component Cost: \$88,118**

Output Indicator	Indicator Detail	Unit Of Measure	Baseline	Baseline Year	Means Of Verification	Theme	Year	P	P(A)	A
5.1 Audiovisual records of the process of consolidation of GAIOCs and IAs	JSF	videos (#)			Videos published	Gender and Diversity	Physical			
							2017			
							2018			
							2019	5		0
							2020		5	3
							2021		3	2
							2022		0	0
							EOP 2022	5	5	5
							Financial			
							2017			
							2018	15000		0
							2019		15000	0
							2020		15000	18456
							2021		0	
							2022			19075.82
							EOP 2022	15000	18456	37531.82

**Advances In Execution:** 3 videos were elaborated about the experiences of the Indigenous Autonomies of Uru Chipaya and Charagua in 2020 of becoming autonomies. 3 videos more were elaborated regarding the experience of indigenous autonomies in 2021. (Kereimba, Salinas, ad Yura). This videos support the objective of providing capacitation to indigenous municipalities or territories who are interested in becoming an indigenous autonomy.



Output Indicator	Indicator Detail	Unit Of Measure	Baseline	Baseline Year	Means Of Verification	Theme	Year	P	P(A)	A
5.2 <sup>s</sup> Working Papers prepared	Memory of implementation process of GAIOCs (JSF)	Papers (#)			Document published	Gender and Diversity	Physical			
							2017			
							2018			
							2019	1		0
							2020		1	1
							2021		1	0
							2022		0	0
							EOP 2022	1	1	1
							Financial			
							2017			
							2018			
							2019	10000	10000	0
							2020		10000	3068
							2021		0	
							2022			1167.55
							EOP 2022	10000	3068	4235.55

**Advances In Execution:** A document/guide with the experience of implementation and functioning of the consolidated autonomies was elaborated and printed in 2021.

Output Indicator	Indicator Detail	Unit Of Measure	Baseline	Baseline Year	Means Of Verification	Theme	Year	P	P(A)	A
5.3 <sup>s</sup> Newsletters published	Newsletters and brochures to inform about the GAIOC and IAs (JSF)	Newsletters (#)			Newsletters published	Gender and Diversity	Physical			
							2017			
							2018			
							2019	1000		0
							2020		1000	1400
							2021		0	0
							2022		0	0
							EOP 2022	1000	1400	1400
							Financial			
							2017			
							2018			
							2019	20000	20000	0
							2020		20000	43718
							2021		0	
							2022			3014.75
							EOP 2022	20000	43718	46732.75

Output Indicator	Indicator Detail	Unit Of Measure	Baseline	Baseline Year	Means Of Verification	Theme	Year	P	P(A)	A
5.4 <sup>s</sup> Conferences organized	Dissemination events of the GAIOCs, IAs and National Council of Autonomies establishment process (JSF)	Conferences (#)			Conference's agendas and reports	Gender and Diversity	<b>Physical</b>			
							2017			
							2018			
							2019	5		0
							2020		5	18
							2021		0	1
							2022		0	2
							EOP 2022	5	19	21
							<b>Financial</b>			
							2017			
							2018			
							2019	25500	25500	0
							2020		25500	22876
							2021		0	
							2022			6806.11
							EOP 2022	25500	22876	29682.11

**Advances In Execution:** 5 big events/ workshops were conducted to disseminate the experience of consolidation and implementation of the indigenous autonomies in (Challa, Jatún Ayllu Yura, TIMI, Lomerío, Yuracaré) in 2020. Additionally there were 13 small workshops in different indigenous authonomies during that year and 1 big event in 2021 with different indigenous autonomies 'authorities and the Bolivian President to talk about the indigenous autonomies. 2 national events took place in 2022 with indigenous autonomies authorities to discus the autonomies process. In total 21 events were conducted.