



2022 Final Donor Report

Support for the Preparation and Initial Execution of the Project for the Integral Strengthening of the Health Services Networks and the Multisectorial Food and Nutrition Program

BO-T1337

Basic Information			
Approval Year	: 2019	Region	: CAN
Team Leader	: Ochoa, Francisco Jose	Country	: Bolivia
Taxonomy	: Operational Support	Department	: SCL
Fund	: CTY,ORC-CTY	Sector	: SA - Nutrition
Approval Number	: ATN/OC-17744-BO	Sub Sector	: NUT
Execution Agency	: US-IDB		
Execution Status	: Closed		
Operation Objective	The objective of the Technical Cooperation is the preparation and initial execution of the Comprehensive Strengthening Program of the Health Service Networks and the Multisectorial Food and Nutrition Program in the Life Course that aims to increase the supply and resolution capacity and quality of care at the first level of attention in health networks, the consolidation of the management model in hospitals, and the improvement of the general nutritional and health situation of the population.		

Financial Information			
BO-T1337			
ATN/OC-17744-BO:ORC	Original	Current	% of Current Amount Financed
Amount Financed	\$250,000.00	\$249,838.67	
Disbursed Amount	N/A	\$249,838.67	100.00 %
Commitments not yet disbursed Amount	N/A	-	0.00 %
Available Amount	N/A	-	0.00 %
Final Disbursement Date	Nov 20, 2022		

Associated Loan Operations:

BO-L1204 : Integral Strengthening of the Health Services Networks and the Nutrition Program in Bolivia

Status Update

The COVID-19 pandemic affected the prioritization and organization of IDBs portfolio in Bolivia and operation BO-L1204 was postponed until 2024. Despite this circumstance, the development of plan for the execution of a new operation (BO-L1219) has been completed in 2022, the technical products were delivered and the objectives of the TC were achieved. The maintenance model developed has been adopted by the MoH and implemented at the Madre Obrera Hospital (Llallagua) and will be implemented at the San Salvador Hospital (Ocuri). Likewise, the proposals for improvements in the Program against Malnutrition which this TC financed are being implemented on a pilot basis in 15 health networks within the operation BO-L1198.

Advance in the Achievement of Outcome and Outputs

Advance in the Achievement of Outcome

1 . MoH capacity for the preparation and execution of a new operation increased

The MoH's Division of Health and Promotion has developed a complete proposal with the new model for improving nutritional status in the course of life for vulnerable populations,

Advances in Execution

1. Update and prioritization of the pre-investment portfolio of the healthcare first level

Component Cost: \$60,000

Output Indicator	Indicator Detail	Unit Of Measure	Baseline	Baseline Year	Means Of Verification	Theme	Year	P	P(A)	A
1.1 * Feasibility study completed	proposal of prioritized health centers (CTY)	Studies (#)	0	2019	Consulting report	Health	Physical			
							2019	0	0	0
							2020	1	1	0
							2021	0	1	1
							2022		0	0
							EOP 2022	1	1	1
							Financial			
							2019	0	0	0
							2020	40000	40000	60000
							2021	20000	0	0
							2022		0	0
							EOP 2022	60000	60000	60000

Advances In Execution: This product, a design proposal of modular architectural models for three types of health centers, was completed in 2021.

2. Hospital and infrastructure management model

Component Cost: \$65,010

Output Indicator	Indicator Detail	Unit Of Measure	Baseline	Baseline Year	Means Of Verification	Theme	Year	P	P(A)	A
2.1 ^s Implementation and Management Plan developed	design of an asset management plan (CTY)	Plans (#)	0	2019	Consulting report	Social Development	Physical			
							2019	0	0	0
							2020	0	0	0
							2021	1	1	1
							2022		0	0
							EOP 2022	1	1	1
							Financial			
							2019	0	0	0
							2020	15000	15000	39285.78
							2021	50000	25714.22	12883.57
							2022		12840.65	12822.79
							EOP 2022	65000	65010	64992.14
Advances In Execution: A comprehensive maintenance plan, with its detailed budget, has been prepared for future implementation at the El Alto Sur, Madre Obrera de Llalagua, Potosí, and San Salvador de Ocuri hospitals. The plan is expected to be financed through operation BO-L1219, which is awaiting eligibility. In the meantime, maintenance activities are being implemented at the Madre Obrera hospital and will soon be implemented at the San Salvador hospital with support from BO-T1380.										

3. Design of nutrition actions to be implemented in the first level health services

Component Cost: \$49,980

Output Indicator	Indicator Detail	Unit Of Measure	Baseline	Baseline Year	Means Of Verification	Theme	Year	P	P(A)	A
3.1 ^s Action plans implemented	a comprehensive operational strategy for actions to be implemented in health services (CTY)	Action Plans (#)	0	2019	Consulting report	Social Development	Physical			
							2019	0	0	0
							2020	0	0	0
							2021	1	1	1
							2022		0	0
							EOP 2022	1	1	1
							Financial			
							2019	0	0	0
							2020	0	0	0
							2021	50000	50000	0
							2022		49980	50029.29
							EOP 2022	50000	49980	50029.29

Advances In Execution: The new model and proposal of activities for the Nutrition Program in the Continuum of Life of the MoH has been financed. It not only includes recommendations related to the situation of child malnutrition, but also regarding the increasingly important problem of obesity in children and pregnant women. This product was initiated in 2021 and completed on 2022, although it was reported in the previous cycle.

4. Support for the start-up of a new Integral Strengthening Program of the health services network and the Multisectorial Program of Food and Nutrition

Component Cost: \$75,010

Output Indicator	Indicator Detail	Unit Of Measure	Baseline	Baseline Year	Means Of Verification	Theme	Year	P	P(A)	A
4.1 ^s Project implementation unit established	executing unit constituted (CTY)	PIUs (#)	0	2019	designation memorandum	Social Development	Physical			
							2019	0	0	0
							2020	0	0	0
							2021	1	1	0
							2022		1	1
							EOP 2022	1	1	1
							Financial			
							2019	0	0	0
							2020	0	0	0
							2021	60000	60000	3041.28
							2022		56968.72	56968.72
							EOP 2022	60000	60010	60010
Advances In Execution: Since operation BO-L1204 has not been approved (expected for pipeline 2024), the TC has financed external consultants who support the design and implementation of activities within the CONE strategy (BO-L1198), specifically in the area of improvement of the nutritional status of pregnant women and newborns.										

Output Indicator	Indicator Detail	Unit Of Measure	Baseline	Baseline Year	Means Of Verification	Theme	Year	P	P(A)	A
4.2 ROP	CTY	#Manual	0	2019	document elaborated	Health	Physical			
							2019	0	0	0
							2020	0	0	0
							2021	1	1	0
							2022		1	1
							EOP 2022	1	1	1
							Financial			
							2019	0	0	0
							2020	15000	15000	0
							2021	0	15000	0
							2022		15000	14807.24
							EOP 2022	15000	15000	14807.24
							Advances In Execution: The ROP of the Executing Unit of the BO-L1198 program has been prepared by consultants finaced by the TC, because certain activities of the mentioned operation are related to the malnutrition program in the country.			