



Results Matrix

Outcomes

Outcome: 1 Brazil's public sector digital transformation and cybersecurity capabilities at the federal, state and local



Outputs: Annual Physical and Financial Progress

1 Digital Transformation and Cybersecurity at the Federal Level						Physical Progress					Financial Progress					Theme			Fund		Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP		2023	2024	2025	EOP						
1.1 Strategies designed	National Digital Government Strategy prepared	Strategies (#)	0	2021	Report from SGD	P	0	1	0	1	P	30000	0	0	30000	Institutional Development	JSF				
						P(a)	0	1	0	1	P(a)	30000	0	0	30000						
						A					A										
1.2 Surveys conducted	Citizen Survey on Digital Transformation published	Surveys (#)	0	2021	Report from SGD	P	0	1	0	1	P	10000	0	0	10000	Institutional Development	JSF				
						P(a)	0	1	0	1	P(a)	10000	0	0	10000						
						A					A										
1.3 Strategies designed	National Cybersecurity Strategy completed	Strategies (#)	0	2021	Report from SGD	P	0	1	0	1	P	50000	20000	0	70000	Institutional Development	JSF				
						P(a)	0	1	0	1	P(a)	50000	20000	0	70000						
						A					A										
1.4 Training workshops delivered	Cybersecurity training workshops completed	Workshops (#)	0	2021	Report from SGD	P	0	0	1	1	P	0	50000	0	50000	Institutional Development	JSF				
						P(a)	0	0	1	1	P(a)	0	50000	0	50000						
						A					A										
2 Digital Transformation and Cybersecurity at the State and Local levels						Physical Progress					Financial Progress					Theme			Fund		Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP		2023	2024	2025	EOP						
2.1 Project proposal developed	"Cartas Consulta" for new projects developed	Proposals (#)	0	2021	Report from CONSAD	P	1	1	1	3	P	0	0	60000	60000	Institutional Development	JSF				
						P(a)	1	1	1	3	P(a)	0	0	60000	60000						
						A					A										
2.2 Networks/communities of practice strengthened	Strengthening of GTD (State-level Digital Transformation Group)	Networks (#)	0	2021	Report from CONSAD	P	1	1	1	3	P	0	100000	0	100000	Institutional Development	JSF				
						P(a)	1	1	1	3	P(a)	0	100000	0	100000						
						A					A										
2.3 Virtual platforms improved	Enhancement of Platform Rede Gov.Br for Municipalities	Platforms (#)	0	2021	Report from CONSAD	P	1	0	0	1	P	0	20000	0	20000	Institutional Development	JSF				
						P(a)	1	0	0	1	P(a)	0	20000	0	20000						
						A					A										
2.4 Surveys conducted	Citizen Survey on Digital Transformation - State Level	Surveys (#)	0	2021	Report from CONSAD	P	0	1	0	1	P	0	60000	0	60000	Institutional Development	JSF				
						P(a)	0	1	0	1	P(a)	0	60000	0	60000						
						A					A										
2.5 Tools designed/strengthened	Cybersecurity toolkit for subnational governments designed	Tools (#)	0	2021	Report from CONSAD	P	0	0	1	1	P	0	100000	0	100000	Institutional Development	JSF				
						P(a)	0	0	1	1	P(a)	0	10000	0	10000						
						A					A										

Other Cost

Total Cost

	2023	2024	2025	Total Cost
P	\$90,000.00	\$350,000.00	\$60,000.00	\$500,000.00
P(a)	\$90,000.00	\$260,000.00	\$60,000.00	\$410,000.00
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