

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Brazil					Executing Agency: IDB								UDR: CBR	
Project number: BR-T1534					Public sector digital transformation and cybersecurity capabilities									
Period covered by the Plan: 30 months					Total Project Amount: \$ 500,000									
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB		Counterpart funding					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	1.1. Technical assistance for the preparation of the first National Digital Government Strategy	\$30,000	ICQ	Lump Sum	\$30,000	100%	\$ -	0%	1-Jul-23	31-Jul-23	5 months	International consultant
Component 1	C. Non consulting services	Corporate Procurement (GN-2303)	1.2 Implementation of citizen survey on digital transformation, with a representative sample at the national level	\$10,000	SSS	Lump Sum	\$10,000	100%	\$ -	0%	1-Nov-23	15-Nov-23	1 month	This contract will be consolidated with contract 2.4, presented separately here for purposes of clarifying project structure.
Component 1	C. Non consulting services	Corporate Procurement (GN-2303)	1.3 Technical assistance on cutting edge issues in digital government	\$20,000	TO	Framework Agreement	\$20,000	100%	\$ -	0%	1-Mar-24	1-Apr-24		Meetings are expected to happen both virtually (financing interpreters) and in person in the context of Brazil's Innovation Week
Component 1	A. Consulting services	Consulting Firm (GN-2765)	1.4 Preparation of the new cybersecurity strategy	\$50,000	SCS	Lump Sum	\$50,000	100%	\$ -	0%	1-Apr-23	1-May-23	4 months	
Component 1	A. Consulting services	Consulting Firm (GN-2765)	1.5 Technical assistance on Cybersecurity: operational issues and training for public servants	\$50,000	SCS	Lump Sum	\$50,000	100%	\$ -	0%	1-Jun-24	1-Jul-24	6 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	2.1 Consultancy for structuring new digital government projects (individual States)	\$60,000	ICQ	Lump Sum	\$60,000	100%	\$ -	0%	1-May-23	1-Jun-23	24 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	2.2 Technical assistance to CONSAD's Group for Digital Transformation of Brazilian States (GTD)	\$50,000	ICQ	Lump Sum	\$50,000	100%	\$ -	0%	1-Apr-23	1-May-23	24 months	
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	2.3 Support to State-level community of practice on Digital Government - GTD Meetings	\$106,000	TO	Framework Agreement	\$50,000	47%	\$56,000	53%	15-May-23	1-Jun-23	24 months	
Component 2	C. Non consulting services	Consulting Firm (GN-2765)	2.4 Implementation of citizen survey on digital transformation, with representative samples at the state level	\$60,000	SCS	Lump Sum	\$60,000	100%	\$ -	0%	1-Nov-23	15-Nov-23	3 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	2.5 Enhancement and maintenance of platform Rede Gov.Br for Municipalities	\$20,000	SSS	Lump Sum	\$20,000	100%	\$ -	0%	15-Apr-23	15-May-23	18 months	The firm "Macroplan Prospectiva, Estratégia & Gestão S/S Ltda" is expected to be hired through single source selection for product 2.5. This is justified under the Bank's Policy (GN-2765-4) because the services to be provided must match existing methodology, specification, or must rely on expertise, information or data analysis acquired through previous work for the Bank. The firm has developed the platform Rede Gov.Br for the Bank, financed with technical cooperation ATN/OC-18-697-BR
Component 2	A. Consulting services	Consulting Firm (GN-2765)	2.6 Technical assistance to prioritized State-level SOCs	\$50,000	SCS	Lump Sum	\$50,000	100%	\$ -	0%	1-Jul-23	1-Aug-23	6 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	2.7 Technical assistance to municipalities and municipal associations to develop a basic cybersecurity toolkit	\$50,000	SCS	Lump Sum	\$50,000	100%	\$ -	0%	1-Jul-23	1-Aug-23	8 months	
Prepared by:	Mariano Lafuente (IFD/ICS)		TOTALS	\$ 556,000			\$ 500,000	90%	\$ 56,000	10%				
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-4, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-4, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														