








Results Matrix

Outcomes

Outcome:	1 Improved capacity of states to advance sustainable infrastructure planning, prioritization, management, financing, ency.							
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		EOP
1.1 2 state-level Investment Monitor platforms fully developed and operational.			2.00	0.00	2023	State level database available on the Investments Monitor	P	2.00
							P(a)	2.00
							A	
1.2 2 states institutional capacity + national level.			3.00	0.00	2023	Government entities teams able to operate the Monitor	P	3.00
							P(a)	3.00
							A	
Outcome:	2 Full integration of state and national level infrastructure investments for improved prioritization, financing and n of climate and sustainability measures into planning and design.							
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		EOP
2.1 Verticalized and integrated Monitor tool at subnational and national levels incorporating sustainability parameters			1.00	0.00	2023	Sustainability Methodology adaptation process concluded	P	1.00
							P(a)	1.00
							A	

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 1. Development of the Investments Monitor for Sustainability and Innovation tool at Subnational Level						Physical Progress				Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023		2024	EOP	2023		2024	EOP	Theme	Fund	Flags
1.1 Tools designed/strengthened	Tailored Monitor Tools for at least 2 (two) states in Brazil to help advance infrastructure planning, prioritization, management	Tools (#)	0	2023	State level Monitor of Investments online	P	0	2	2	P	0	100000	100000	Sustainable Infrastructure	SIP	
						P(a)	0	2	2	P(a)	0	100000	100000			
						A				A						
1.2 Institutional capacity analysis conducted	Enhancement of Institutional Capacity for Infrastructure Governance and long-term sustainability of the tool	Assessments (#)	0	2023	Report for each state	P	0	3	3	P	0	100000	100000	Institutional Development	SIP	
						P(a)	0	3	3	P(a)	0	100000	100000			
						A				A						
1.3 Tools designed/strengthened	Dashboard tool integrated into Monitor for Business Intelligence and georeferenced layering of planning process input	Tools (#)	0	2023	Dashboard tool available on the Investments Monitor	P	0	1	1	P	0	100000	100000	Sustainable Infrastructure	SIP	
						P(a)	0	1	1	P(a)	0	100000	100000			
						A				A						
2 2. Sustainability methodology tool of the Investments Monitor applied at subnational level						Physical Progress				Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023		2024	EOP	2023		2024	EOP	Theme	Fund	Flags
2.1 Methodologies designed/strengthened	3.2.1 Adaptation of the sustainability methodology to classify infrastructure projects to sustainability criteria	Methodologies (#)	0	2023	Sustainability methodology adapted for state level projects	P	0	1	1	P	0	100000	100000	Sustainable Infrastructure	SIP	
						P(a)	0	1	1	P(a)	0	100000	100000			
						A				A						
2.2 Assessment of the PPP option completed	3.2.2 Adaptation of the environment assessment methodology for the implementation of Public-Private Partnerships	Assessments (#)	0	2023	Infrascopes methodology adapted for state level evaluation	P	0	1	1	P	0	100000	100000	Sustainable Infrastructure	SIP	
						P(a)	0	1	1	P(a)	0	100000	100000			
						A				A						
3 3. Governance and Integration of National and Subnational Monitors						Physical Progress				Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023		2024	EOP	2023		2024	EOP	Theme	Fund	Flags
3.1 Institutional capacity analysis conducted	Stakeholder capacity building	Assessments (#)	0	2022	Capacity building workshops/trainings	P	1	1	2	P	25000	25000	50000	Sustainable Infrastructure	SIP	
						P(a)	1	1	1	P(a)	25000	25000	25000			
						A				A						
3.2 Implementation and Management Plan developed	Management of the project	Plans (#)	0	2022	Periodic activity monitoring reports	P	1	2	3	P	25000	25000	50000	Sustainable Infrastructure	SIP	
						P(a)	1	2	2	P(a)	25000	25000	25000			
						A				A						

Other Cost

Total Cost

	2023	2024	Total Cost
P	\$50,000.00	\$550,000.00	\$600,000.00
P(a)	\$50,000.00	\$550,000.00	\$550,000.00
A			

 CRF Indicator

 Standard Output Indicator