PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Brazil						**Executing Agency: IDB**								**UDR: CBR**
Project number: BR-T1500						**Brazil Investments Monitor for Sustainability and Innovation at Subnational Level**								
Period covered by the Plan: 18 months						**Total Project Amount:**	**$ 600,000**							
Component	**Procurement Type (1) (2)**	**Service type (1) (2)**	**Description**	**Estimated contract cost (US$)**	**Selection Method (2)**	**Type of Contract**	**Source of Financing and Percentage**				**Estimated date of the procurement notice**	**Estimated contract start date**	**Estimated contract length**	**Comments**
							IDB		**Other External Donor**					
							Amount	**%**	**Amount**	**%**				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Consultancy services to develop the Investments Monitor for Sustainability and Innovation at Subnational Level	$300,000	FCS	Lump Sum	$300,000	100%			1-May-23	31-Dec-24	200 days	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Consultancy services to adapt the integrated sustainability methodology of the Investments Monitor at subnational level.	$200,000	SCS	Lump Sum	$200,000	100%			1-May-23	31-Dec-24	200 days	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Consultancy services to consolidate governance and integration of National and Subnational Monitors (2 consultants)	$100,000	SCS	Lump Sum	$100,000	100%			1-May-23	31-Dec-24	200 days	
Prepared by:	**Katia Queiroz Fenyves**		**TOTALS**	**$ 600,000**			**$ 600,000**	**100%**						

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-4, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-276541, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."