




Results Matrix

Outcomes		
Outcome:	1 Deployment and consolidation of the institutional redesign of the new Ministry of Science, Technology, (MCTCI) of Chile supported	
 CRF Indicator		

Outputs: Annual Physical and Financial Progress

1 1. Strengthening of the institutionalility of the MCTCI						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	EOP	2023	2024	2025	EOP					
1.1 Diagnostics and assessments completed	studies that accompanies the entire process of installing the ministry	Diagnostics (#)	0	2023	consultancy report	P	0	1	1	2	P	0	20000	30000	50000	Institutional Development	W2C	
						P(a)	0	1	1	2	P(a)	0	20000	30000	50000			
						A					A							
2 2. Sustainable productive development						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	EOP	2023	2024	2025	EOP					
2.1 Diagnostics and assessments completed	Consultancy for the systematic review of all innovation products by the Ministry and ANID	Diagnostics (#)	0	2023	consultancy report	P	0	1	0	1	P	0	10000	0	10000	Institutional Development	W2C	
						P(a)	0	1	0	1	P(a)	0	10000	0	10000			
						A					A							
3 3. Incorporation of cross-cutting issues into innovation instruments						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	EOP	2023	2024	2025	EOP					
3.1 Diagnostics and assessments completed	Analysis of the current catalog of innovation products and proposal of criteria/tools/mechanisms for the	Diagnostics (#)	0	2023	consultancy report	P	0	1	1	2	P	0	20000	30000	50000	Institutional Development	W2C	
						P(a)	0	1	1	2	P(a)	0	20000	30000	50000			
						A	0			0	A							
4 4. New mechanisms for monitoring and evaluation of innovation activities						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	EOP	2023	2024	2025	EOP					
4.1 Diagnostics and assessments completed	Current M&E review consultancies and creation of a new M&E mechanism based on regional experiences	Diagnostics (#)		2023	consultancy report	P	0	1	0	1	P	0	80000	0	80000	Institutional Development	W2C	
						P(a)	0	1	0	1	P(a)	0	80000	0	80000			
						A					A							
4.2 Workshops organized	Workshops to exchange lessons learned with other countries in the region	Workshops (#)	0	2023	list of participants, power point presentation, invitation	P	0	0	1	1	P	0	0	10000	10000	Institutional Development	W2C	
						P(a)	0	0	1	1	P(a)	0	0	10000	10000			
						A					A							

Other Cost
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Total Cost

	2023	2024	2025	Total Cost
P		\$130,000.00	\$70,000.00	\$200,000.00
P(a)		\$130,000.00	\$70,000.00	\$200,000.00
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