



Results Matrix

Outcomes

Outcome:	1 Training and employment programs are strengthened based on the diagnosis and proposals for	

Outputs: Annual Physical and Financial Progress

1 1. Analysis of training and employment policies to improve the employability of job seekers.						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP		2023	2024	2025	EOP	Theme	Fund	Flags
1.1 Diagnostics and assessments completed	Individual consultancies to review the current legal framework and proposals to improve the training offer.	Diagnostics (#)	0	2022	Document prepared	P	0	1	0	1	P	60000	0	0	60000	Labor Markets	W2E	
						P(a)	0	1	0	1	P(a)	60000	0	0	60000			
						A					A							
1.2 Workshops organized	Workshops with the public and private sectors and workers to analyze training and employment policies.	Workshops (#)	0	2022	Planning, theme and report of the workshops prepared.	P	0	6	0	6	P	10000	0	0	10000	Labor Markets	W2E	
						P(a)	0	6	0	6	P(a)	10000	0	0	10000			
						A					A							
1.3 Communication materials		Communication materials (#)	0	2022	Planning and theme approved	P	0	6	0	6	P	5000	0	0	5000	Labor Markets	W2E	
						P(a)	0	6	0	6	P(a)	5000	0	0	5000			
						A					A							
2 2. Digital transformation						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP		2023	2024	2025	EOP	Theme	Fund	Flags
2.1 Virtual platforms designed	Unification of labor market data platforms implemented. Consolidation of working data platforms managed by the	Platforms (#)	0	2022	Platform analytical report.	P	0	1	0	1	P	20000	0	0	20000	Labor Markets	W2E	
						P(a)	0	1	0	1	P(a)	20000	0	0	20000			
						A					A							
2.2 Virtual platforms designed	Development of modules of the National Employment Exchange working. Labor intermediation modules unique	Platforms (#)	0	2022	Platform analytical report.	P	0	1	0	1	P	20000	35000	0	55000	Labor Markets	W2E	
						P(a)	0	1	0	1	P(a)	20000	35000	0	55000			
						A					A							

Other Cost

Total Cost

	2023	2024	2025	Total Cost
P	\$115,000.00	\$35,000.00		\$150,000.00
P(a)	\$115,000.00	\$35,000.00		\$150,000.00
A				