








Results Matrix

Outcomes

Outcome:	1 Regulatory framework to expand coverage and quality of mental health care based on evidence on the entions and management and governance models that strengthen the response capacity of the health	

Outputs: Annual Physical and Financial Progress

1 Support for the formulation of an evidence-based mental health policy.						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	EOP	2023	2024	2025	EOP					
1.1 Governance models designed/implemented	Model for the sustainable financing of a basket of benefits in mental health.	Models (#)	0	2023	Consulting report	P	0	1	0	1	P	20000	24000	8000	52000	Social Development	W2E	
						P(a)				0	P(a)				0			
						A					A							
1.2 Policy briefs completed	Systematic review on cost-effective interventions in mental health.	Briefs (#)	0	2023	Consulting final report	P	0	1	1	2	P	5000	20000	0	25000	Social Development	W2E	
						P(a)				0	P(a)				0			
						A					A							
1.3 Workshops organized	Expert analysis workshop on alternatives for sustainable financing of a comprehensive mental health model	Workshops (#)	0	2023	Workshop support material	P	1	1	0	2	P	0	4000	2000	6000	Social Development	W2E	
						P(a)				0	P(a)				0			
						A					A							
2 Participatory consultation on priorities for the construction of a comprehensive action framework in mental health.						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	EOP	2023	2024	2025	EOP	Theme	Fund	Flags		
2.1 Project proposal developed	Methodology to carry out a participatory consultation with stakeholders to assess the scope and priorities of formulation	Proposals (#)			Consulting report	P	1	0	0	1	P	40000	30000	0	70000	Social Development	W2E	
						P(a)				0	P(a)				0			
						A					A							
2.2 Seminars organized	Dissemination seminar on key aspects of the new framework for the comprehensive management of mental health in Chile	Seminars (#)	0	2023	Documentary or audiovisual records	P	0	1	1	2	P	0	30000	37000	67000	Social Development	W2E	
						P(a)				0	P(a)				0			
						A					A							

Other Cost

Total Cost

	2023	2024	2025	Total Cost
P	\$65,000.00	\$108,000.00	\$47,000.00	\$220,000.00
P(a)				
A				