






Results Matrix

Outcomes

Outcome:	1 Support the improvement of the articulated response capacity for the prevention and care of violence xpressions, through the most effective and comprehensive management of cases	
Outcome:	2 Support the improvement of the institutional capacities of the MMEG team to strengthen mainstreaming	
		

Outputs: Annual Physical and Financial Progress

1 Development of a platform for managing cases for information, guidance, and remote assistance services for women victims of violence.						Physical Progress				Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	EOP		2023	2024	EOP	Theme	Fund	Flags
1.1 Management information systems (MIS) designed	Platform that records and integrates in one place all communications received by Senamex's digital	Systems (#)	0	2023	Consultancy report	P	1		1	P	100000		100000	Gender and Diversity	W2E	
						P(a)	1		1	P(a)	100000		100000			
						A				A						
1.2 Management information systems (MIS) implemented	Platform that records and integrates in one place all communications received by Senamex's digital	Systems (#)	0	2023	Consultancy report and platform running on MMEG's server	P	0	1	1	P		80000	80000	Gender and Diversity	W2E	
						P(a)	0	1	1	P(a)		80000	80000			
						A				A						
1.3 Operational manuals developed	User manual for the platform in PDF file format	Manuals (#)	0	2023	Consultancy report	P		1	1	P		20000	20000	Gender and Diversity	W2E	
						P(a)		1	1	P(a)		20000	20000			
						A				A						
2 Strengthening institutional capacities of MMEG						Physical Progress				Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	EOP		2023	2024	EOP	Theme	Fund	Flags
2.1 Operational manuals developed	Manual that systematizes the practices, functions, and processes of mainstreaming, in cooperation with	Manuals (#)	0	2023	Consultancy product	P	1		1	P	60000		60000	Gender and Diversity	W2E	
						P(a)	1		1	P(a)	60000		60000			
						A				A						
2.2 Training products developed	Training for MMEG officials and gender advisors on aspects such as planning, monitoring and evaluation, and	Products (#)	0	2023	Consultancy products in format of PPTs, doc documents, etc	P		1	1	P		40000	40000	Gender and Diversity	W2E	
						P(a)		1	1	P(a)		40000	40000			
						A				A						

Other Cost

Total Cost

	2023	2024	Total Cost
P	\$160,000.00	\$140,000.00	\$300,000.00
P(a)	\$160,000.00	\$140,000.00	\$300,000.00
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