



Results Matrix

Outcomes										
Outcome:	1 Municipal governments strengthened on solid waste management and the promotion of the circular economy									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP
1.1 Number of municipal governments strengthened		Number	0.00	2022	Final Report	P	0.00	0.00	45.00	45.00
						P(a)	0.00	0.00	45.00	45.00
						A				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Apoyo al fortalecimiento de los Gobiernos Regionales y Gobiernos Municipales en materia de coordinación y planificación de inversiones						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP		2023	2024	2025	EOP	Theme	Fund	Flags
1.1 Action plans designed	Desarrollo de Planes de Contingencia y Planes de Inversión para las Regiones de Biobio y Coquimbo	Action Plans (#)	0	2022	Report	P	0	0	4	4	P	0	50000	110000	160000	Water and Sanitation	W2B	
						P(a)	0	0	4	4	P(a)	0	50000	110000	160000			
						A					A							
1.2 Institutional strengthening programs delivered	Fortalecimiento a las Secretarías Técnicas de Residuos en las Regiones de Biobio y Coquimbo para apoyar su gestión de los	Programs (#)	0	2022	Final Report	P	0	1	1	2	P	4000	22000	29000	55000	Water and Sanitation	W2B	
						P(a)	0	1	1	2	P(a)	4000	22000	29000	55000			
						A					A							
1.3 Citizen participation program developed		Programs (#)	0	2022	Final Report	P	0	0	1	1	P	0	0	40000	40000	Water and Sanitation	W2B	
						P(a)	0	0	1	1	P(a)	0	0	40000	40000			
						A					A							
2 Fortalecimiento de capacidades para la gestión de residuos sólidos y economía circular						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP		2023	2024	2025	EOP	Theme	Fund	Flags
2.1 Training products developed	Diseño de un diplomado de economía circular y gestión de residuos sólidos para profesionales de las	Products (#)	0	2022	Training material	P	0	0	1	1	P	5000	20000	30000	55000	Water and Sanitation	W2B	
						P(a)	0	0	1	1	P(a)	5000	20000	30000	55000			
						A					A							
2.2 Institutional strengthening programs delivered	Apoyo técnico al equipo del Programa Nacional de Residuos Sólidos (PNRS)	Programs (#)	0	2022	Final Report	P	0	0	1	1	P	0	30000	60000	90000	Water and Sanitation	W2B	
						P(a)	0	0	1	1	P(a)	0	30000	60000	90000			
						A					A							

Other Cost

Total Cost

	2023	2024	2025	Total Cost
P	\$9,000.00	\$122,000.00	\$269,000.00	\$400,000.00
P(a)	\$9,000.00	\$122,000.00	\$269,000.00	\$400,000.00
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CRF Indicator

Standard Output Indicator