



Results Matrix

Outcomes

Outcome:	1 Ministry of Housing, City and Territory and municipalities with urban areas affected by the conflict strengthened with methodological tools to territorially implement the Barrios de Paz program									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP
1.1 Methodological guidelines document for the implementation of the Barrios de Paz program in municipalities with urban		Documento	0.00	2023	Conceptuar and methodological document that provides the guidelines for the implementation of	P	0.00	1.00	0.00	1.00
						P(a)	0.00	1.00	0.00	1.00
						A				
1.2 Municipalities with the methodological and operational instruments to implement the Barrios de Paz program		Unidad	0.00	2023	Approved technical documents, lists of attendance at participatory workshops and reports on	P	0.00	2.00	0.00	2.00
						P(a)	0.00	2.00	0.00	2.00
						A				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Conceptual and Methodological Design						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP		2023	2024	2025	EOP	Theme	Fund	Flags
1.1 Diagnostics and assessments completed	Document that defines the conceptual framework of the program	Diagnostics (#)	0	2022	Document that defines the conceptual framework of the program	P	0	1	0	1	P	8000	10000	7000	25000	Sustainable Cities	CIT	
						P(a)	0	1	0	1	P(a)	8000	10000	7000	17000			
						A					A							
1.2 Gender assessment completed	Chapter in the diagnostic document that includes a gender approach	Assessments (#)	0	2022	Chapter in the diagnostic document that includes a gender approach	P	0	1	0	1	P	8000	12000	7000	27000	Sustainable Infrastructure	CIT	
						P(a)	0	1	0	1	P(a)	8000	12000	7000	19000			
						A					A							
1.3 Methodologies designed/strengthened	Methodological document with guidelines for the implementation of the program. It must include a chapter with	Methodologies (#)	0	2022	Methodological document with guidelines for the implementation of the Barrios de Paz program	P	0	1	0	1	P	7000	13000	8000	28000	Sustainable Cities	CIT	
						P(a)	0	1	0	1	P(a)	7000	13000	8000	21000			
						A					A							
2 Participation, Identification and Prioritization of Community Initiatives						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP		2023	2024	2025	EOP	Theme	Fund	Flags
2.1 Participatory mechanisms for public investment decisions and/or service production or delivery developed	Participatory workshops to make neighborhood diagnoses and prioritization of interventions	Participatory Mechanisms (#)	0	2022	Lists of attendance	P	4	8	0	12	P	15000	30000	25000	70000	Social Development	CIT	
						P(a)	4	8	0	8	P(a)	15000	30000	25000	55000			
						A					A							
2.2 Action plans designed	Documents containing the action plans that include the activities prioritized by the communities of the selected	Action Plans (#)	0	2022	Documents containing the action plans that include the activities prioritized by the communities of the selected neighborhoods	P	0	2	0	2	P	10000	10000	10000	30000	Social Development	CIT	
						P(a)	0	2	0	2	P(a)	10000	10000	10000	20000			
						A					A							
3 Design of Interventions Prioritized by Territorial and Community Dialogues						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP		2023	2024	2025	EOP	Theme	Fund	Flags
3.1 Investment master plans designed	Documents that define an investment plan for the following years in the selected neighborhoods	Plans (#)	0	2022	Documents that define an investment plan for the following years in the selected neighborhoods	P	0	2	0	2	P	10000	50000	35000	95000	Social Development	CIT	
						P(a)	0	2	0	2	P(a)	10000	50000	35000	85000			
						A					A							
4 Diffusion and Knowledge						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP		2023	2024	2025	EOP	Theme	Fund	Flags
4.1 Annual reports published	Document containing an annual report of the activities carried out within the framework of the design and implementation of the	Reports (#)	0	2022	Document with annual report published	P	1	1	1	3	P	20000	40000	15000	75000	Sustainable Cities	CIT	
						P(a)	1	1	1	2	P(a)	20000	40000	15000	55000			
						A					A							

Other Cost

Total Cost

	2023	2024	2025	Total Cost
P	\$78,000.00	\$165,000.00	\$107,000.00	\$350,000.00
P(a)	\$78,000.00	\$165,000.00	\$107,000.00	\$272,000.00
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CRF Indicator

Standard Output Indicator