

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Colombia						Executing Agency: IDB								UDR: Colombia
Project number: CO-T1672						Project name: Support the Ministry of Health and Social Protection in the digital transformation of the health system								
Period covered by the Plan: 24 months						Total Project Amount: \$700.000 USD								
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Consultancy 1: Consultancy for the design of interoperability guides for electronic medical records	\$50,000	SCS	Lump Sum	\$ 50,000.00	100%	-	0%	First trimester 2023	First trimester 2023	6 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Consultancy 2: Consulting for the support of the Connectathon Strategy	\$50,000	SCS	Lump Sum	\$ 50,000.00	100%	-	0%	First trimester 2023	First trimester 2023	3 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consultancy 3: Consultancy to support institutional coordination for the timely execution of Technical Cooperation Support the Ministry of Health and Social Protection in the digital transformation of the health system	\$50,000	ICQ	Lump Sum	\$ 50,000.00	100%	-	0%	First trimester 2023	First trimester 2023	18 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Consultancy 4: Consulting the development of tests for the interoperability pilot of the Electronic Medical Record	\$50,000	SCS	Lump Sum	\$ 50,000.00	100%	-	0%	Third trimester 2023	Third trimester 2023	6 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consultancy 5: Consultancy for the technical support of the implementation of the tests for the interoperability pilot of the Electronic Medical Record	\$50,000	ICQ	Lump Sum	\$ 50,000.00	100%	-	0%	First trimester 2023	First trimester 2023	12 months	
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Consultancy 6: Consultancy for the implementation of a survey to measure the technological infrastructure for health	\$150,000	SCS	Lump Sum	\$ 150,000.00	100%	-	0%	Third trimester 2023	Fourth trimester 2023	12 months	
Component 4	C. Non consulting services	Corporate Procurement (GN-2303)	Travel and per diem amongst Colombia and South Korea for 20 participants	\$170,000	SSS	Lump Sum	\$ 170,000.00	100%	-	0%	First trimester 2023	First trimester 2023		Letter of agreements
Component 4	C. Non consulting services	Corporate Procurement (GN-2303)	Event logistics for a workshop in Korea	\$30,000	SSS	Lump Sum	\$ 30,000.00	100%	-	0%	First trimester 2023	First trimester 2023		An one-site training workshop for the Colombian delegation that will visit South
Component 4	A. Consulting services	Consulting Firm (GN-2765)	Consultancy 7: Consultancy for the training program in data-driven strategic digital hospital management	\$100,000	SCS	Lump Sum	\$ 100,000.00	100%	-	0%	Second trimester 2023	Second trimester 2023	10 months	
Prepared by:			TOTALS	\$ 700,000			\$ 700,000	100%	\$ -	0%				
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														