

Basic Information

Approval Year	: 2018	Region	: CID
Team Leader	: Villanueva, Maria Teresa	Country	: Dominican Republic
Taxonomy	: Operational Support	Department	: SCL
Fund	: ORC-SOC,SOC	Sector	: IS - Gender Equality & WomenS Empowerment
Approval Number	: ATN/OC-17116-DR	Sub Sector	: GDI
Execution Agency	: US-IDB		
Execution Status	: Closed		
Operation Objective	: To provide support to the Dominican Republic in the implementation and evaluation of the City Women program (DR-L1080, 4551/OC-DR) through strengthening the institutional capacity of the Social Policy Coordination cabinet (GCPs), contributing to the Generation of public-private partnerships to support the implementation of the program and improve the incorporation of technological and digital advances in the CCM; and generate knowledge about the effectiveness of the program Ciudad Mujer in the Dominican Republic.		

Financial Information

DR-T1176

ATN/OC-17116-DR:ORC	Original	Current	% of Current Amount Financed
Amount Financed	\$450,000.00	\$443,780.54	
Disbursed Amount	N/A	\$443,780.54	100.00 %
Commitments not yet disbursed Amount	N/A	-	0.00 %
Available Amount	N/A	-	0.00 %
Final Disbursement Date	Nov 29, 2022		

Related Non-reimbursable Operations (Operational Support):

DR-T1141 : Women's City

Associated Loan Operations:

DR-L1080 : Women City

Status Update

The Technical Cooperation DR-T1176 closed at the end of 2022 with all contracted consulting deliverables received in compliance. The multidisciplinary team of consultants presented the final result of their work in a supervision mission held at the end of November in Santo Domingo, showing the complete design of innovative programs that reflect the best international practices in comprehensive care for adolescent and adult women. The consultancies financed by this technical cooperation have designed the program for comprehensive care for teenage mothers and pregnant teenagers; the program for the prevention of teenage pregnancy at the community level; the program for labor insertion and support for women entrepreneurs; as well as the creation of a visual tool for mapping vulnerability indicators that shows, in a very user-friendly way, in which provinces of the Dominican territory the greatest needs for care for women are located. With this information, the Social Policy Cabinet will be able to plan the expansion of the comprehensive care model based on evidence.

Advance in the Achievement of Outcome and Outputs

Advance in the Achievement of Outcome

1 . Technical capacities to execute and lead the City of Women (CM) Program in the Dominican Republic strengthened

Each consultancy service provided by this TC has strengthened the capacity of the executing agency and the quality of the care model to be implemented by the loan. The TC has particularly strengthened capacities in 2022 in critical areas for the comprehensive care model, such as prevention and care of teenage pregnancy, case management for gender violence and digital management; but also, in project management, procurements and BIM management.

Advances in Execution

1. Institutional Strengthening of the Cabinet for the Coordination of Social Policies and support for the implementation of the Women City Program
Component Cost: \$148,259

Output Indicator	Indicator Detail	Unit Of Measure	Baseline	Baseline Year	Means Of Verification	Theme	Year	P	P(A)	A
1.1 ^s Supervision reports completed	Operational coordination reports for the supervision of the project development. (SOC)	Reports (#)	0	2018	Final report on the coordination of the project published.	Gender and Diversity	Physical			
							2018	0	0	0
							2019	3	0	3
							2020	7	4	4
							2021	0	11	13
							2022	0	12	12
							EOP 2022	10	32	32
							Financial			
							2018	0	0	0
							2019	30000	30000	16400
							2020	0	13600	0
							2021	0	85400	64110.11
							2022		18000	74756.33
							EOP 2022	30000	98510.11	155266.44
Advances In Execution: During 2022, 7 progress reports of TC and loan, and 5 supervision reports of the design of Santo Domingo CEDI-Mujer . The Project Manager hired to assist the Executive Agency in order to accelerate the execution of both the loan and this TC, delivered every month and a half or two months performance reports of both operations, analyzing risks, forecasting execution data and controlling the planning tools to manage deviations and enhance opportunities. The reports focus on critical paths, as well as PMR goal achievements.										

Output Indicator	Indicator Detail	Unit Of Measure	Baseline	Baseline Year	Means Of Verification	Theme	Year	P	P(A)	A
1.2 ^s Diagnostics and assessments completed	Identification report of intervention based on behavioural science to change behaviours about adolescent pregnancy, sexual and reproductive health and WAW approved by the IDB. (SOC)	Diagnostics (#)	0	2018	Concept document published	Gender and Diversity	Physical			
							2018	0	0	0
							2019	0	0	0
							2020	1	1	1
							2021	0	3	4
							2022	0	0	2
							EOP 2022	1	5	7
							Financial			
							2018	0	0	0
							2019	60000	60000	0
							2020	0	60000	7139.71
							2021	0	35000	10312.86
							2022	0	32296.44	27918.5
							EOP 2022	60000	49749.01	45371.07

Advances In Execution: 2 Programmatic and environmental requirements assesments for the design of Santo Domingo and Santiago CEDIMujer, 1 Needs assesment of medical equipment and technical specifications for CEDI-Mujer Centers, and Environmental Management Assesment of the whole project. Due to the fact that the first design presented to the Bank by the Government was considered inadequate in terms of size, distribution, budget and energetic solutions, two consultants where hired with the TC in order to define a building strategy aligned with best practices in energy systems, programme and volumes. The consultants made, one for Santo Domingo and one for Santiago, the architectural strategies that where given to the firms afterwards for the project design. The needs assessment for medical equipment was made in order to identify the requirements of the specific services provided in CEDI_Mujer in order to launch the international bid process that has been conducted to acquire the equipment.

Output Indicator	Indicator Detail	Unit Of Measure	Baseline	Baseline Year	Means Of Verification	Theme	Year	P	P(A)	A
1.3 ^s Assessment of the PPP option completed	Report containing a disgnostic and a road map for the establishment of private sector alliances. (SOC)	Assessments (#)	0	2018	Diagnostic and road map document to establish alliances published.	Education	Physical			
							2018	0	0	0
							2019	1	0	0
							2020	0	0	0
							2021	0	0	0
							2022	0	0	0
							EOP 2022	1	0	0
							Financial			
							2018	0	0	0
							2019	50000	50000	0
							2020	0	0	0
							2021	0	0	0
							2022	0	0	0
							EOP 2022	50000	0	0
Advances In Execution: Regarding the diagnosis of PPP options for Cedi-Woman. Taking into account that the Centers did not have a defined institutional architecture, it was not possible in 2022 to identify relevant PPP opportunities, therefore, with funds from a regional cooperation, the entire design of the institutional and process architecture was financed, within the framework Of which, the consultant identified the possibility of creating a trust mechanism through a Foundation associated with CEDI-Mujer with a public-private nature. This trust mechanism linked to the CEDI-Mujer Foundation may receive public and private funds, which will contribute to the sustainability and continuous improvement of the services provided by the Centers. In 2023, with funds from a new TC, the mechanism will be legally created and its operating manual will be designed.										

Output Indicator	Indicator Detail	Unit Of Measure	Baseline	Baseline Year	Means Of Verification	Theme	Year	P	P(A)	A
1.4 ^s Workshops organized	Workshops organized to disseminate results on behavioural science interventions, target 1, 2019). (SOC)	Workshops (#)	0	2018	Participants attending workshops.	Gender and Diversity	Physical			
							2018	0	0	0
							2019	0	0	0
							2020	0	0	0
							2021	1	0	1
							2022	0	0	2
							EOP 2022	1	1	3
							Financial			
							2018	0	0	0
							2019	0	0	0
							2020	0	0	0
							2021	15000	0	0
							2022	0	0	10345.12
							EOP 2022	15000	0	10345.12
Advances In Execution: During 2022 the TC financed 4 members of the Executing Agency to visit Women City in Honduras. The objective of the visit was to know the facilities of the Women City in Honduras Project, and holding meetings with the parties involved that contribute to the exchange of knowledge and experiences derived from the execution of the Program.										

Output Indicator	Indicator Detail	Unit Of Measure	Baseline	Baseline Year	Means Of Verification	Theme	Year	P	P(A)	A
1.5 ^s Participants attending events	Workshop on improve public-private partnerships. (SOC)	Individuals (#)	0	2018	Number of participants attending workshop	Gender and Diversity	Physical			
							2018	0	0	0
							2019	0	0	0
							2020	0	0	0
							2021	1	0	0
							2022	0	0	0
							EOP 2022	1	0	0
							Financial			
							2018	0	0	0
							2019	0	0	0
							2020	0	0	0
							2021	15000	0	0
							2022	0	0	0
							EOP 2022	15000	0	0
Advances In Execution: During the execution of the TC, this product did not have any deliverables.										
2. Support to the design and implementation of the promotion methodology for the impact assessment of Ciudad Mujer in DR										
Component Cost: \$53,400										

Output Indicator	Indicator Detail	Unit Of Measure	Baseline	Baseline Year	Means Of Verification	Theme	Year	P	P(A)	A
2.1 * Methodologies designed/strengthened	Results of the pilot test and recommendations to complete the design of the incentives mechanism for the CM impact evaluation. (SOC)	Methodologies (#)	0	2018	Report published.	Gender and Diversity	Physical			
							2018	0	0	0
							2019	1	0	0
							2020	0	0	0
							2021	0	1	0
							2022	0	3	5
							EOP 2022	1	3	5
							Financial			
							2018	0	0	0
							2019	110000	110000	0
							2020	0	60000	0
							2021	0	57600	0
							2022		53400	202168.51
							EOP 2022	110000	53400	202168.51
Advances In Execution: During 2022 this sub-producto was focused in 5 consultancies with 5 delivered products: 1. Design of the entrepreneurship program of the centers; 2. Carry out an identification of the different initiatives for the prevention of adolescent pregnancy and care for pregnant adolescents; 3. Design or the training progrma for employment and labor insertion; 4. Analysis of the feasibility of expanding the comprehensive care model for women to new priority areas and preparation of a project profile; and 5. Support for the incorporation of the best international practices in the design of the program for the prevention of adolescent pregnancy and care for pregnant adolescents.										

Output Indicator	Indicator Detail	Unit Of Measure	Baseline	Baseline Year	Means Of Verification	Theme	Year	P	P(A)	A
2.2 ^s Workshops organized	Workshops to train and disseminate information on the impact evaluation design. (SOC)	Workshops (#)	0	2018	Number of participants attending workshop.	Gender and Diversity	Physical			
							2018	0	0	0
							2019	0	0	0
							2020	0	0	0
							2021	1	0	0
							2022	0	0	0
							EOP 2022	1	0	0
							Financial			
							2018	0	0	0
							2019	0	0	0
							2020	0	0	0
							2021	10000	0	0
							2022		0	0
							EOP 2022	10000	0	0
Advances In Execution: During the execution of the TC, this product did not have any deliverables.										
3. Support for the Development of a Digital Women City Model										
Component Cost: \$75,600										

Output Indicator	Indicator Detail	Unit Of Measure	Baseline	Baseline Year	Means Of Verification	Theme	Year	P	P(A)	A
3.1 ^s Diagnostics and assessments completed	Evaluation design of the technical/digital changes to be implemented within the current model to provide a more efficient .. (SOC)	Diagnostics (#)	0	2018	Report published.	Gender and Diversity	Physical			
							2018	0	0	0
							2019	0	0	1
							2020	1	0	0
							2021	1	2	2
							2022	0	0	0
							EOP 2022	2	3	3
							Financial			
							2018	0	0	0
							2019	100000	100000	0
							2020	0	50000	0
							2021	0	60000	6104.05
							2022			6136.69
							EOP 2022	100000	60000	12240.74

Advances In Execution: Technological architecture and infrastructure diagnoses: these two consultancies analyzed CEDI-Mujer's software and hardware needs, allowing the identification of which programs must be developed and for which areas and which equipment is necessary to manage these programs. The consultancies prepared the technical specifications of the equipment that will be acquired by the Executing Agency and proposed a work methodology for a team of developers to adapt software for the Centers based on the clinical record of the user with CRM and ERP based on the acquisition of an open source platform.

Output Indicator	Indicator Detail	Unit Of Measure	Baseline	Baseline Year	Means Of Verification	Theme	Year	P	P(A)	A
3.2 * Methodologies designed/strengthened	Feasibility and action plan for the implementation of technological advances in Ciudad Mujer. (SOC)	Methodologies (#)	0	2018	Report published.	Gender and Diversity	Physical			
							2018	0	0	0
							2019	0	0	0
							2020	0	0	0
							2021	1	1	1
							2022	0	0	1
							EOP 2022	1	1	2
							Financial			
							2018	0	0	0
							2019	0	0	0
							2020	20000	10000	0
							2021	0	24000	0
							2022		15600	18388.66
							EOP 2022	20000	15600	18388.66
Advances In Execution: During 2022 the TC financed the technical support for the incorporation of BIM in the Ciudad Mujer Project. Both architectural designs have been carried out in BIM. Additionally, an annex of BIM requirements for the supervision and construction of works has been introduced in all procurement processes. At the end of 2022 all contracts for works and supervision have been negotiated and include BIM methodology.										

Output Indicator	Indicator Detail	Unit Of Measure	Baseline	Baseline Year	Means Of Verification	Theme	Year	P	P(A)	A
3.3 ^s Conferences organized	Hackathon to idenitfy tecchlogical improvements for the Ciudad Mujer Model. (SOC)	Conferences (#)	0	2018	Number of participants attending the conference.	Gender and Diversity	Physical			
							2018	0	0	0
							2019	0	0	1
							2020	0	0	0
							2021	1	0	0
							2022	0	0	0
							EOP 2022	1	1	1
							Financial			
							2018	0	0	0
							2019	0	0	0
							2020	0	0	0
							2021	40000	0	0
							2022			0
							EOP 2022	40000	0	0

Advances In Execution: The team supported the progress with the Executing Agency of the interoperability of the systems of the entities that will be providing services in Women City. In coordination with the interoperability team, the IDB supported the implementation of once workshop/conference on this topic.