



Results Matrix

Outcomes

Outcome:	1 Adoption of the Master Plan for the Colonial City of Santo Domingo									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP
1.1 Roadmap to Adopt Santo Domingo's Colonial City Master Plan Endorsed		# of roadmaps	0.00	2024	Report	P	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	1.00	1.00
						A				

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Formulating the Sustainable Master Plan for the Colonial City						Physical Progress					Financial Progress				Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	EOP	2023	2024	2025	EOP					
1.1 Investment master plans designed	Master Plan, which includes land use and capital investment planning proposal	Plans (#)	0	2023	Report	P	0	1	0	1	P	200000	100000	0	300000	Sustainable Infrastructure	CIT	
						P(a)	0	1	0	1	P(a)	0	0	0	0			
						A					A							
2 Pre-feasibility Studies for the Development of Triggering Projects						Physical Progress					Financial Progress				Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	EOP	2023	2024	2025	EOP					
2.1 Prefeasibility Studies undertaken	Pre-feasibility studies for infrastructure projects	Studies (#)	0	2024	Report	P	0	1	0	1	P	20000	80000	0	100000	Sustainable Infrastructure	CIT	
						P(a)	0	1	0	1	P(a)	0	0	0	0			
						A					A							

Other Cost

Total Cost

	2023	2024	2025	Total Cost
P	\$220,000.00	\$180,000.00		\$400,000.00
P(a)				
A				

 CRF Indicator

 Standard Output Indicator