




Results Matrix

Outcomes

Outcome:	1 Generate public policy guidelines for the implementation of plans and projects against illegal migrant smuggling.							
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 The Ministry of the Interior adopts the Action Plan against the Smuggling of Migrants as public policy.			#administrative action Plans	0.00	2023	Administrative act / resolution / other	P	1.00
							P(a)	
							A	
Outcome:	2 Strengthen the management of information on Ecuador's migration control and statistics activities.							
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
2.1 The Ministry of the Interior adopts the recommendations and guidelines of the consultancies on the strengthening of			# administrative action	0.00	2023	Administrative act / resolution / other	P	1.00
							P(a)	
							A	

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Action Plan against the Smuggling of Migrants						Physical Progress			Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	EOP	2023	2024	EOP	Theme	Fund	Flags		
1.1 Diagnostics and assessments completed	In order to direct, propose and execute the management of the human mobility policy in matters related to the migration service	Diagnostics (#)	0	2023	consultancy report	P	1	1	1	P	30000	45000	75000	Migration	W2E	
						P(a)	1	1	1	P(a)	30000	45000	75000			
						A				A						
2 Migration information management for the interoperability of migration systems						Physical Progress			Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	EOP	2023	2024	EOP	Theme	Fund	Flags		
2.1 Tools designed/strengthened	Conceptualize, design, develop and implement an information model of human mobility flows and other data analysis and	Tools (#)	0	2023	consultancy report	P	1	1	2	P	7500	12500	20000	Institutional Development	W2E	
						P(a)	1	1	2	P(a)	7500	12500	20000			
						A				A						
2.2 Diagnostics and assessments completed	Consultancy for the collection of information to define the guidelines and requirements for the modernization of the	Diagnostics (#)	0	2023	consultancy report	P	1	1	1	P	25000	30000	55000	Institutional Development	W2E	
						P(a)	1	1	1	P(a)	25000	30000	55000			
						A				A						

Other Cost

Total Cost

	2023	2024	Total Cost
P	\$62,500.00	\$87,500.00	\$150,000.00
P(a)	\$62,500.00	\$87,500.00	\$150,000.00
A			

 CRF Indicator  Standard Output Indicator