









Results Matrix

Outcomes

Outcome:	1 Enhanced protection and access to services and economic opportunities for Venezuelan refugees, migrants and ers						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 Increased capacity of public and/or private service providers in targeted countries to provide protection and		# public service provider	0.00	2022	consultancy reports	P	2.00
						P(a)	
						A	0.00
1.2 Venezuelans in conditions of human mobility, migrants and members of the host community, who benefit from		# of beneficiaries	0.00	2022	consultancy reports	P	1,125.00
						P(a)	
						A	
1.3 Support protection and social services to Venezuelan refugees, migrants and host community members, particularly		# of beneficiaries	0.00	2022	consultancy reports	P	3,500.00
						P(a)	
						A	
1.4 Women benefiting from sexual and reproductive health care services		# of beneficiaries	0.00	2022	consultancy reports	P	2,000.00
						P(a)	
						A	

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Promote and strengthen the supply of social services to priority population groups in Manta						Physical Progress			Financial Progress				Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	EOP	2023	2024	EOP					
1.1 Pilot interventions implemented	Implement the ALIA Model, a program of "ventanillas únicas" (single windows) that will be managed by the <i>Derechos Municipales de</i>	Pilots (#)	0	2022	consultancy report	P	1	1	1	P	80000	70000	150000	Social Development	TBD	
						P(a)			0	P(a)			0			
						A				A						
1.2 Methodologies designed/strengthened	management model designed, based on the ALIA model, to expand the capacity and strengthen the <i>social services offered</i>	Methodologies (#)	0	2022	consultancy report	P	1	1	2	P	10000	5000	15000	Social Development	TBD	
						P(a)			0	P(a)			0			
						A				A						
1.3 Training workshops delivered	Conduct trainings to social and protection service providers on the referral of cases and use of the <i>roadmap designed</i>	Workshops (#)	0	2022	consultancy report	P	1	1	2	P		5000	5000	Social Development	TBD	
						P(a)			0	P(a)			0			
						A				A						
2 Promote economic opportunities for priority groups, with emphasis on migrants and women						Physical Progress			Financial Progress				Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	EOP	2023	2024	EOP					
2.1 Tools designed/strengthened	Support the design of a training platform, a skill certification process, and a roadmap for employability	Tools (#)	0	2022	consultancy report	P	1	1	2	P	20000	20000	40000	Social Development	TBD	
						P(a)			0	P(a)			0			
						A				A						
2.2 Pilot interventions implemented	Implementation of an employability and entrepreneurship pathway and a training and development of <i>soft and specific skills</i>	Pilots (#)	0	2022	consultancy report	P	1	1	1	P	70000	55000	125000	Social Development	TBD	
						P(a)			0	P(a)			0			
						A				A						
2.3 Design the "Umiña" fund for seed capital or scaling up of businesses directed, founded and formed by women.		Model (#)				P	1	0	1	P	15000	0	15000	Social Development	TBD	
						P(a)			0	P(a)			0			
						A				A						

Other Cost
Administrative costs

	2022	2023	2024	Cost
P		\$10,250.00	\$7,991.00	\$18,241.00
P(a)				\$0.00
A				

Total Cost

	2022	2023	2024	Total Cost
P		\$205,250.00	\$162,991.00	\$368,241.00
P(a)				
A				

 CRF Indicator

 Standard Output Indicator