



Results Matrix

Outcomes										
Outcome:	1 Correct preparation and execution of the operation EC-L1281									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP
1.1 Operation EC-L1281 implemented with satisfactory score		Score PMR	0.00	2023	PMR	P	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	1.00	1.00
						A				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Development of Prefeasibility and Implementation Studies						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP		2023	2024	2025	EOP	Theme	Fund	Flags
1.1 Prefeasibility Studies undertaken	Studies for the preparation and implementation of the project	Studies (#)	0	2023	Reports	P	2	3	1	6	P	100000	100000	0	200000	Sustainable Cities	W2A	
						P(a)	2	3	1	4	P(a)	100000	100000	0	100000			
						A					A							
2 Training and Arrangements for Solution Implementation						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP		2023	2024	2025	EOP	Theme	Fund	Flags
2.1 Operational manuals developed	Manuals for the implementation of the innovative climate and social sustainability aspects as well as the data collection tools	Manuals (#)	0	2023	Manuals	P	1	1	0	2	P	20000	40000	20000	80000	Sustainable Infrastructure	W3A	
						P(a)	1	1	0	1	P(a)	20000	40000	20000	60000			
						A					A							
2.2 Workshops organized	Workshop for the incorporation of climate change aspects in social housing	Workshops (#)	0	2023	Minutas del Taller	P	1	0	0	1	P	40000	0	0	40000	Sustainable Infrastructure	W2A	
						P(a)	1	0	0	0	P(a)	40000	0	0	0			
						A					A							
2.3 Workshops organized	Workshop for incorporating the aspects of gender and diversity in social housing	Workshops (#)	0	2023	Minutas del Taller	P	0	1	0	1	P	0	40000	0	40000	Gender and Diversity	W2A	
						P(a)	0	1	0	1	P(a)	0	40000	0	40000			
						A					A							

Other Cost

Total Cost

CRF Indicator

Standard Output Indicator

	2023	2024	2025	Total Cost
P	\$160,000.00	\$180,000.00	\$20,000.00	\$360,000.00
P(a)	\$160,000.00	\$180,000.00	\$20,000.00	\$200,000.00
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