







Results Matrix

Outcomes										
Outcome:	1 Investments in rural electrification projects									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP
1.1 Public sector financing deployed		US\$	0.00	2021	ES-L1158 Loan Proposal Document approved	P	0.00	0.00	#####	#####
						P(a)	0.00	0.00	#####	#####
						A			#	#
Outcome:	2 State owned company strengthened in the implementation of rural electrification projects									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP
2.1 Technical capacity for the implementation of rural electrification projects		Technical program	0.00	2023	Evaluation of the executing agency for the loan ES-L1158 (PMR)	P	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	1.00	1.00
						A				
Outcome:	3 Access to affordable, reliable, and modern energy services to undeserved communities increased									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP
3.1 Expected beneficiaries on increased access, improved reliability, or cleaner electricity supply by 2030 (indirect)		Hoseholds (#)	0.00	2023	Report with the results of the program	P	0.00	0.00	15,000.00	15,000.00
						P(a)	0.00	0.00	15,000.00	15,000.00
						A				
3.2 Estimated households energy consumption (indirect)		Energy consumption (kWh/year)	0.00	2023	Report with the results of the program	P	0.00	0.00	819.00	819.00
						P(a)	0.00	0.00	819.00	819.00
						A				
3.3 Estimated Renewable Energy installed generation capacity (indirect)		Installed capacity (MW)	0.00	2023	Report with the results of the program	P	0.00	0.00	12.00	12.00
						P(a)	0.00	0.00	12.00	12.00
						A				

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Assessments for loan preparation						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP		2023	2024	2025	EOP	Theme	Fund	Flags
1.1 Environmental impact assessment completed	Environmental and Social Assessment Studies	Assessments (#)	0	2023	Environmental Impact Assessment (EIA) and Environmental and Social Management Plan (ESMP)	P	1	0	0	1	P	68780	0	0	68780	Sustainable Energy and Climate Change	LCE	
						P(a)	1			1	P(a)	68780			68780			
						A					A							
1.2 Diagnostics and assessments completed	Technical assessment of the different alternatives to reach 100% electricity coverage	Diagnostics (#)	0	2023	Technical report with the main results of the technologies assessment and definition of technical specifications	P	1	0	0	1	P	21220	0	0	21220	Sustainable Energy and Climate Change	LCE	
						P(a)	1			1	P(a)	21220			21220			
						A					A							
1.3 Surveys conducted	Field surveys to verify the number of beneficiaries and their socioeconomic conditions	Surveys (#)	0	2023	Report with the survey responses for each beneficiary	P	0	250	0	250	P	0	60000	0	60000	Sustainable Energy and Climate Change	LCE	
						P(a)	0	250	0	250	P(a)	0	60000	0	60000			
						A					A							
1.4 Financial and economic evaluations conducted		Evaluation Final Report (#)	0	2023	Reports with the main results of the financial and economic evaluations	P	0	0	2	2	P	0	0	30000	30000	Sustainable Energy and Climate Change	LCE	
						P(a)	0	0	2	2	P(a)	0	0	30000	30000			
						A					A							
2 Support to strengthen the institutional capacity of the public sector institutions to guarantee the program's sustainability and the implementation of the PGAU						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP		2023	2024	2025	EOP	Theme	Fund	Flags
2.1 Technical models designed	Design and definition of management models for the operation and maintenance of rural electrification	Models (#)	0	2023	Technical report with the main results with the definition of management models and tariff/subsidies	P	0	1	1	2	P	0	30000	30000	60000	Sustainable Energy and Climate Change	LCE	
						P(a)	0	1	1	2	P(a)	0	30000	30000	60000			
						A					A							
2.2 Institutional strengthening programs delivered	Technical assistance for strengthening the operational capacity of the CEL Group for the implementation of	Programs (#)	0	2023	Report with Monitoring and evaluation plan	P	0	1	0	1	P	0	22000	0	22000	Sustainable Energy and Climate Change	LCE	
						P(a)	0	1	0	1	P(a)	0	22000	0	22000			
						A					A							
2.3 Project implementation unit strenghtened	Technical assistance for the deployment and operation of the minigrids and individual solar systems projects	PIUs (#)	0	2023	Report with the methodology for the project implementation unit strenghtened	P	0	1	0	1	P	0	38000	0	38000	Sustainable Energy and Climate Change	LCE	
						P(a)	0	1	0	1	P(a)	0	38000	0	38000			
						A					A							

Other Cost

Total Cost

 CRF Indicator

 Standard Output Indicator

	2023	2024	2025	Total Cost
P	\$90,000.00	\$150,000.00	\$60,000.00	\$300,000.00
P(a)	\$90,000.00	\$150,000.00	\$60,000.00	\$300,000.00
A				