

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: El Salvador							Executing Agency: IDB (INE/ENE)						UDR: INE/ENE	
Project number: ES-T1358					Project name: Support for the preparation of the Universal Access Program in El Salvador									
Period covered by the Plan: 30 months					Total Project Amount: US \$300,000									
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Consultancy for the preparation of socio-environmental studies for the Universal Access to Energy Program in El Salvador	\$68,780	SSS	Lump Sum	\$68,780	23%			2Q 2023	Mid April2023	45 days	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Field surveys to verify the number of beneficiaries and their socioeconomic conditions	\$60,000	ICQ	Lump Sum	\$60,000	20%			2Q 2023	Mid april 2023	60 days	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Financial evaluation of the CEL Group	\$18,000	ICQ	Lump Sum	\$18,000	6%			2Q 2023	Mid may 2023	45 days	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Economic Evaluation of the Loan proposal	\$12,000	ICQ	Lump Sum	\$12,000	4%			2Q 2023	Mid June 2023	45 days	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Technical assessment of the different alternatives to reach 100% electricity coverage	\$21,220	ICQ	Lump Sum	\$21,220	7%			2Q 2023	Mid June 2023	60 days	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Technical assistance for strenghtening the operational capacity of the CEL Group for the implementation of energy access programs including the design, build, operation, and maintenance of rural electrification projects, including training for minigrid development and individual solar systems.	\$22,000	ICQ	Lump Sum	\$22,000	7%			4Q 2023	Mid december 2023	90 days	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Technical assistance for the deployment and operation of the minigrids and individual solar systems projects; and support for the definition of the technical design of each technology.	\$38,000	ICQ	Lump Sum	\$38,000	13%			1Q 2024	Mid Feb 2024	60 days	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Desing of management models for the operation and maintenace of rural electrification programs, including subsidies, tariffs, and quality of service aspects.	\$60,000	ICQ	Lump Sum	\$60,000	20%			2Q 2025	Mid May 2025	60 days	
Prepared by:			TOTALS	\$ 300,000			\$ 300,000	100%	\$ -	0%				
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														