

**AUDITED FINANCIAL STATEMENTS FOR  
SUPPORT FOR THE CRIMINAL JUSTICE SYSTEM  
PROGRAM IDB LOAN AGREEMENT № 3876/BL-GY**

**FOR THE YEAR ENDED 31 DECEMBER 2022**

**AUDITORS:   AUDIT OFFICE OF GUYANA  
63 HIGH STREET  
KINGSTON  
GEORGETOWN  
GUYANA**

**AUDITED FINANCIAL STATEMENTS FOR  
SUPPORT FOR THE CRIMINAL JUSTICE SYSTEM PROGRAM  
IDB LOAN AGREEMENT № 3876/BL-GY  
FOR THE YEAR ENDED 31 DECEMBER 2022**

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## *Audit Office of Guyana*

*P.O. Box 1002, 63 High Street, Kingston, Georgetown, Guyana*

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233/IADB:107/1/2023

26 April 2023

Ms. Sharon Ally-Khan  
Deputy Permanent Secretary  
Ministry of Legal Affairs  
95 Carmichael Street  
Cummingsburg  
Georgetown.

Dear Ms. Ally-Khan,

AUDIT OF THE FINANCIAL STATEMENTS FOR  
SUPPORT FOR THE CRIMINAL JUSTICE SYSTEM  
IDB LOAN AGREEMENT № 3876/BL-GY  
FOR THE YEAR ENDED 31 DECEMBER 2022

I forward herewith two (2) copies of the audited financial statements for the above-mentioned Program for the year ended 31 December 2022, together with the Report of the Auditor General and Internal Control Report thereon.

Should you need any clarification or explanation, please do not hesitate to let me know.

With kind regards.

Yours sincerely,

  
MARCEL PINDER  
AUDIT MANAGER  
FOR AUDITOR GENERAL



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233/IADB:107/1/2023

26 April 2023

Mr. Lucas Hoepel  
Financial Specialist  
Inter-American Development Bank  
47 High Street  
Kingston  
Georgetown.

Dear Mr. Hoepel,

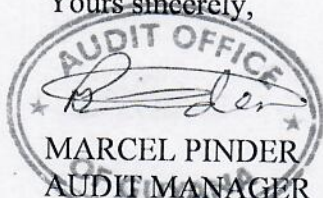
AUDIT OF THE FINANCIAL STATEMENTS FOR THE  
SUPPORT FOR THE CRIMINAL JUSTICE SYSTEM PROGRAM  
IDB LOAN AGREEMENT № 3876/BL-GY  
FOR THE YEAR ENDED 31 DECEMBER 2022

I forward herewith one (1) copy of the audited financial statements of the above-mentioned Program for the year ended 31 December 2022, together with the Report of the Auditor General and management letter thereon.

Should you need any clarification or explanation, please do not hesitate to let me know.

With kind regards.

Yours sincerely,



MARCEL PINDER  
AUDIT MANAGER  
FOR AUDITOR GENERAL





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AG: 112/2023

26 April 2023

REPORT OF THE AUDITOR GENERAL ON THE  
THE STATEMENT OF CUMULATIVE INVESTMENTS AND  
STATEMENT OF CASH RECEIVED AND DISBURSEMENTS  
FOR THE SUPPORT FOR THE CRIMINAL JUSTICE SYSTEM PROGRAM  
LOAN AGREEMENT № 3876/BL-GY  
FOR THE YEAR ENDED 31 DECEMBER 2022

### *Audit Opinion*

I have audited the Financial Statements of the Support for the Criminal Justice System Program carried out by the Ministry of Legal Affairs and financed with resources of the Loan Agreement № 3876/BL-GY of the Inter-American Development Bank (IDB), which include the Statement of Cumulative Investments for the year as of 31 December 2022, the Statement of Cash Received and Disbursements, and the notes to the Financial Statements, prepared for the year ended 31 December 2022, which include a summary of relevant accounting policies.

In my opinion, the accompanying Financial Statements of the Support for the Criminal Justice System Program for the year 1 January 2022 to 31 December 2022 have been prepared in all material respects, in accordance with the financial reporting requirements of Article 5.03 of the Loan Agreement № 3876/BL-GY and the Audited Financial Reports and External Audit Management Handbook for projects financed by the IDB.

### *Basis for Audit Opinion*

I conducted my audit in accordance with International Standards on Auditing (ISAs) issued by the International Federation of Accountants (IFAC), the International Standards of Supreme Audit Institutions (ISSAIs) and the Audit Act 2004. My responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of my report. I am independent of the Support for the Criminal Justice System Program in accordance with the ethical requirements that are relevant to my audit of the Financial Statements in Guyana and I have fulfilled my other ethical responsibilities in accordance with these requirements. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.



### *Management's Responsibility*

Management is responsible for the preparation of these Financial Statements in accordance with the requirements established in Article 5.03 of the Loan Agreement № 3876/BL-GY and the Audited Financial Reports and External Audit Management Handbook for projects financed by the IDB. In addition, management is responsible for establishing internal control as they determine necessary to enable the preparation of statements that are free from material misstatement, whether due to fraud or error.

### *Auditor's Responsibilities for the Audit of the Financial Statements*

My objective is to obtain reasonable assurance that the Financial Statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an audit report that includes my opinion. Reasonable assurance is a high level of assurance, but it is not a guarantee that an audit conducted in accordance with ISAs and ISSAIs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these Financial Statements.



AUDIT OFFICE  
63 HIGH STREET  
KINGSTON  
GEORGETOWN  
GUYANA.



**MINISTRY OF LEGAL AFFAIRS**  
**SUPPORT FOR THE CRIMINAL JUSTICE SYSTEM**  
**LO:3876 BL-GY 1044**  
**STATEMENT OF CUMULATIVE INVESTMENTS**

ITEM	As at December 2021			*Prior Year Adjustment			Movement during year 2022			Cumulative at end of 2022		
	IDB	GOG	TOTAL	IDB	GOG	TOTAL	IDB	GOG	TOTAL	IDB	GOG	TOTAL
	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$
<b>REDUCTION OF THE USE OF PRE-TRIAL DETENTION</b>	<b>2,002,629</b>		<b>2,002,629</b>	<b>(2,767)</b>		<b>(2,767)</b>	<b>448,208</b>		<b>448,208</b>	<b>2,448,069</b>		<b>2,448,069</b>
1 Other Expenses	2,990		2,990				0		0	2,990		2,990
1.1.1 An assessment of NGO's will be conducted to determine their suitability for providing legal aid services	27,313		27,313				0		0	27,313		27,313
1.1.2 Set up Legal Aid Clinic	39,480		39,480				0		0	39,480		39,480
1.2.1 Number of Legal assistance training programs provided and completed by paralegals & NGO (Training)	5,227		5,227				0		0	5,227		5,227
1.3.1 Design & Implement a State Owned Legal Aid Program in Guyana	88,000		88,000				0		0	88,000		88,000
1.8 Prosecutorial Offices Equipped & Operating	300,010		300,010	<b>(2,767)</b>		<b>(2,767)</b>	345,061		345,061	642,304		642,304
1.8.1 Photocopiers & Site Visit	105,033		105,033				0		0	105,033		105,033
1.10/1.14 Public Awareness Campaign	94,037		94,037				0		0	94,037		94,037
1.11 Guidelines and Rules for Restorative Justice	69,075		69,075				0		0	69,075		69,075
1.12 Restorative Justice Facilitators Training	112,133		112,133				0		0	112,133		112,133
1.14 Restorative Justice Outreach	0		0				2,514		2,514	2,514		2,514
1.4.1 Number of Attorneys under the defence program hired and working	134,538		134,538				4,839		4,839	139,377		139,377
1.5.1 Number of paralegals under the defence program hired and working	72,648		72,648				1,226		1,226	73,874		73,874
1.7 Develop Criteria & Judicial Policies for Non Custodial Measures & Pre-Trial Detention	69,000		69,000				0		0	69,000		69,000
1.4.1 ADS:Media Awareness-Legal Aid	472		472				0		0	472		472
1.13 ADS: Consultant for Restorative Justice	521		521				5,325		5,325	5,846		5,846
1.7 DPP & Police Prosecutors Trained in Non-Custodial Measures-CD	25,354		25,354				43,448		43,448	68,802		68,802
1.7.1 Alternatives to Pre-Trial Detention Training	20,000		20,000				0		0	20,000		20,000
1.15 ADS: MIS System + Case Management Design & Needs Assessment	836,167		836,167				45,795		45,795	881,962		881,962
1.9 ADS:Consultant for Training Judges & Magistrates	630		630				0		0	630		630
<b>2 INCREASE IN THE USE OF ALTERNATIVE SENTENCING</b>	<b>824,488</b>		<b>824,488</b>				<b>584,069</b>		<b>584,069</b>	<b>1,408,556</b>		<b>1,408,556</b>
2.8.4 Review Existing Legislation( Summary Jurisdiction (Offences Act)	87,440		87,440				0		0	87,440		87,440
2.3.1 Study on the Appropriate Treatment of Substance Abuse & Mental Health Disorders as a Public Health Issue within the Penal System	71,250		71,250				0		0	71,250		71,250
2.4 Institutional Strengthening for Probation Services	101,355		101,355				399,195		399,195	500,549.4		500,549.4
2.4.1 Assessment of the Probation & Social Services Department of the Ministry of Social Protection- Guyana	69,075		69,075				0		0	69,075		69,075
2.4.1 ADS: Substance Abuse, Assessment of Probation,	2,074		2,074				0		0	2,074		2,074
2.4.1 ADS: Bail Act & Leadership Training	1,041		1,041				0		0	1,041		1,041



**MINISTRY OF LEGAL AFFAIRS**  
**SUPPORT FOR THE CRIMINAL JUSTICE SYSTEM**  
**LO-3876 BL-GY 1044**  
**STATEMENT OF CUMULATIVE INVESTMENTS**

ITEM	As at December 2021			*Prior Year Adjustment			Movement during year 2022			Cumulative at end of 2022		
	IDB US\$	GOG US\$	TOTAL US\$	IDB US\$	GOG US\$	TOTAL US\$	IDB US\$	GOG US\$	TOTAL US\$	IDB US\$	GOG US\$	TOTAL US\$
2.4.1	2,034		2,034				0		0	2,034		2,034
2.4.1	1,889		1,889				0		0	1,889		1,889
2.4.1	1,562		1,562				0		0	1,562		1,562
2.6.1	178,901		178,901				0		0	178,901		178,901
2.7.1	7,255		7,255				0		0	7,255		7,255
2.7.1 (a)	0		0				7,175		7,175	7,175		7,175
2.7.1 (b)	44,000		44,000				0		0	44,000		44,000
2.8.3	21,000		21,000				0		0	21,000		21,000
2.8.4	31,500		31,500				0		0	31,500		31,500
2.9.1	84,750		84,750				0		0	84,750		84,750
2.12	119,362		119,362				177,699		177,699	297,061		297,061
3	688,508		688,508				179,038		179,038	867,546		867,546
3.1	578,788		578,788				158,570		158,570	737,358		737,358
3.2	60,000		60,000				0		0	60,000		60,000
3.3	49,720		49,720				20,468		20,468	70,188		70,188
4	29,774		29,774				0		0	29,774		29,774
4.1	29,774		29,774				0		0	29,774		29,774
<b>GRAND TOTAL</b>	<b>3,545,399</b>		<b>3,545,399</b>	<b>(2,767)</b>		<b>(2,767)</b>	<b>1,211,315</b>		<b>1,211,315</b>	<b>4,753,947</b>		<b>4,753,947</b>

The accompanying notes are an integral part of this statement  
 \* See Note 7 for details

  
 Evelyn Mangat  
 Finance Officer

  
 Sharon Ali Khan  
 Deputy Permanent Secretary

Deputy Permanent Secretary  
 Ministry Of Legal Affairs



**Ministry of Legal Affairs**  
**Support for the Criminal Justice System**  
**LO: 3876 BL-GY 1044**

**Statement of Cash Received and Disbursements**  
**For the year ending 31 December 2022**

	2022			2021		
	IDB	GOG	TOTAL	IDB	GOG	TOTAL
<b>CASH RECEIVED</b>						
Accumulated Cash at the beginning of the year	4,848,368		4,848,368	3,152,399		3,152,399
Disbursement	460,389		460,389	1,695,969		1,695,969
Other (Exchange (Loss)/Gain)						
<b>Total Cash Received</b>	<b>5,308,757</b>		<b>5,308,757</b>	<b>4,848,368</b>		<b>4,848,368</b>
<b>DISBURSEMENTS MADE</b>						
Accumulated Cash at the beginning of the year	3,542,632		3,542,632	1,777,293		1,777,293
Refund				(2,767)		(2,767)
Payments for Goods and Services	1,211,315		1,211,315	1,768,106		1,768,106
<b>Total Cash Disbursements</b>	<b>4,753,947</b>		<b>4,753,947</b>	<b>3,542,632</b>		<b>3,542,632</b>
<b>AVAILABLE CASH</b>	<b>554,810</b>		<b>554,810</b>	<b>1,305,736</b>		<b>1,305,736</b>

The accompanying notes are an integral part of this statement

  
E. Mangar

Finance Officer

  
Sharon Aliy-Khan

Deputy Permanent Secretary

Deputy Permanent Secretary  
Ministry Of Legal Affairs



## **NOTES TO THE FINANCIAL STATEMENTS OF THE PROGRAM**

### **1. Description of the Program**

The objective of the Program is to contribute to the reduction of high concentrations of prison population in Guyana. The specific objectives of the Program are to reduce the proportion of inmates who are pre-trial detainees and to increase the use of alternative sentencing in the country.

The Program will finance the implementation of the following subcomponents:

- (a) Subcomponent 1: Reduction of the use of Pre-Trial Detention
- (b) Subcomponent 2: Increase in the use of alternative sentencing.
- (c) Subcomponent 3: Program Administration
- (d) Subcomponent 4: Evaluation

### **2. Key Accounting Principles**

- **Cash Basis of Accounting**

The financial statements have been prepared using the cash basis of accounting, recognizing revenue when the cash is received and recognizing expenses when the cash has been disbursed. This recordkeeping modality differs from the IPSAS under which transactions should be recorded as they are incurred and not when they are paid. However, the IPSAS have been applied to these circumstances discussed in the chapter "Cash Basis IPSAS: Financial Reporting under the Cash Basis of Accounting."

- **Monetary Unit**

The Program accounting records have been prepared in the US\$, the currency in which the Borrower and/or Executing Agency maintains its accounting records. However, for presentation purposes to the Bank, the financial statements will need to be converted to the financing currency, and an explanatory note added regarding the exchange rate agreed between the Bank and Borrower and/or Executing Agency and the conversion method used.

The exchange rate gain or loss that results from a difference in the exchange rate when funds are received, versus when they are converted to local currency, to make payments for eligible expenses is accounted for as an exchange rate differential charged to: (1) Bank Financing; (11) local counterpart; or (111) other sources.



### 3. Available Cash Balance

The available cash balance as at December 31, 2022 is deposited in the Program's bank accounts, and included interest exchange rate gains. as follows:

		Restated 2021 US\$	2022 US\$
Bank Account Number	33681121	996,470.70	464,979.77
Bank Account Number	0163700312002	337,013.17	222,238.09
Cash Account		<u>553.58</u>	<u>-</u>
		1,334,037.45	687,217.86
Less unrepresented Cheques		(31,507.45)	(131,708.88)
Un-reconciled Difference		440.00	(698.00)
Refunds		<u>2,767.00</u>	<u>-</u>
Available Cash Balance		<u>1,305,736.00</u>	<u>554,810.00</u>

### 4. Advances Pending Justification

As at 31 December 2022 the amount pending justification to the IDB amounts to USD\$136,531.55 and is included in the following disbursement requests pending to be processed or expenses incurred and not included in such requests.

Appendix 1

### 5. Advances and Justification

During the year under review, Advances were received as follows:

		Date Received	US\$
Request No.	23	19-Dec-2022	<u>460,389</u>

The following Advances were Justified during the year under review.

Request No.	19	20-July-2022	330,570.54
	21	07-Dec-2022	572,404.85
	22	12-Dec-2022	<u>223,862.79</u>
		Total	<u>1,126,838.18</u>

Reconciliation of Advances		
Opening Balance of Advance		1,695,968.58
Advance received during the year		460,389.00
Less amount justified during the year as per OPS		<u>1,126,838.18</u>
Closing Balance of Advances		<u>1,029,519.40</u>



## **6. Local Counterpart Funds**

NII

## **7. Prior-Period Adjustment**

On 12<sup>th</sup> July, 2022 the sum of US\$2,767 was refunded to the program for Civil Works. The amounts paid to the contractor gave rise to an overstatement of expenditure by the Program. On notification by the Program the said amount was refunded.

## **8. Procurement of goods and services**

The PIU procured the services of a Program Manager, Procurement Officer, Finance Officer, Admin. Assistant, Consultancy Services, and assets for the implementation of the Program. Appendix 4.

## **9. Investment Category**

### **a. Reduction of the use of Pre-Trial Detention:**

Total expenditure under this category amounted to **US\$448,208**.

- i. **Prosecutorial Offices Equipped & Operating:**US\$345,061. was expended under this sub-category for equipment, furnishing and upgrading of Prosecutorial Offices at Leonora & New Amsterdam Police Stations, Guyana Prison Service, Guyana Police Force Regions 1-10 and Civil Works to new DPP Building in Region 2
- ii. **Restorative Justice Outreach** was conducted at a cost of US\$2,514.
- iii. **Attorneys were hired for the Legal Program** at a cost of US\$4,839.
- iv. **Paralegals were hired for the Legal Aid Program** at a cost of US\$1,226.
- v. **Curriculum Development: DPP & Police Prosecutors Trained** in the use of Non-Custodial Measures at a cost of US\$43,448.
- vi. **Case Management Design & Needs Assessment:** A MIS System was implemented at a cost of US\$45,795.
- vii. **Advertisements for Consultants for the Restorative Justice Centre** were conducted at a cost of US\$5,325.



b. **Increase in the use of Alternative Sentencing**

Total expenditure under this category amounted to **US\$584,069.**

- i. US\$7,175. was expended on Advertisements for Sentencing Guidelines.
- ii. US\$177,699 was expended to Set Up Law Reform Commission
- iii. Institutional Strengthening of Probation services was conducted at a cost of US\$399,195.

c. **Execution Costs:**

Total expenditure under this category amounted to **US\$179,038.**

- i. **PEU Staffing:** Total expenditure under this sub-category amounted to US\$158,570.
- ii. **Other Expenses:** Total expenditure under this sub-category amounted to US\$20,468.

d. **Evaluations:**

**No expenditure occurred under this category**

10. **Disbursements**

During the year under review the PIU received US\$460,389

11. **Reconciliation between the "Statement of Cash Received and Disbursements" and the "Statement of Cumulative Investments"**

Appendix 2

12. **Reconciliation by Investment Categories between the Program's Records and IDB Records. Appendix 3**

13. **Contingencies**

NIL

14. **Subsequent Events**

NIL

15. **Status of adjustments arising from the independent auditors' non-standard opinion in the prior year or period.**

NIL



**MINISTRY OF LEGAL AFFAIRS**  
**SUPPORT FOR CRIMINAL JUSTICE SYSTEM**  
**LO:3876 BL-GY 1044**

**Statement of Budgetary Balances as at 31 December 2022**

COMPONENT	Budget 2022		Expenditure 2022		Variance	
	IDB	TOTAL	IDB	TOTAL	IDB	TOTAL
	US\$	US\$	US\$	US\$	US\$	US\$
<b>1 REDUCTION OF THE USE OF PRE-TRIAL DETENTION</b>	<b>1,621,972</b>	<b>1,621,972</b>	<b>448,208</b>	<b>448,208</b>	<b>1,173,764</b>	<b>1,173,764</b>
1.1 An assessment of NGO's will be conducted to determine their suitability for providing legal aid services	27,000	27,000	0	0	27,000	27,000
1.1.2 Set up Legal Aid Clinic	88,000	88,000	0	0	88,000	88,000
1.2.1 Number of Legal Assistance Training Program provided & completed by Paralegals and NGOs	25,000	25,000	0	0	25,000	25,000
1.3.1 Design and Implement a State Owned Legal Aid Program in Guyana	52,700	52,700	0	0	52,700	52,700
1.8 Prosecutorial Offices Equipped & Operating	105,000	105,000	345,061	345,061	(240,061)	(240,061)
1.8.1 Photocopiers & Site Visit	70,000	70,000	0	0	70,000	70,000
1.14 Restorative Justice Outreach	47,611	47,611	2,514	2,514	45,097	45,097
1.14 ADS:Restorative Justice	0	0	5,325	5,325	(5,325)	(5,325)
1.11 Guidelines & Rules for Restorative Justice	69,075	69,075	0	0	69,075	69,075
1.12 Restorative Justice Facilitators Training	39,200	39,200	0	0	39,200	39,200
1.15 ADS: MIS System + Case Management Design & Needs Assessment (MIS)	858,186	858,186	45,795	45,795	812,391	812,391
1.4.1 Number of Attorneys under the defence program hired and working	76,800	76,800	4,839	4,839	71,961	71,961
1.5.1 Number of paralegals under the defence program hired and working	50,000	50,000	1,226	1,226	48,774	48,774
1.6 Develop Criteria & Judicial Policies for Non Custodial Measures & Pre-Trial Detention	36,000	36,000	0	0	36,000	36,000
1.7 DPP & Police Prosecutors Trained in Non-Custodial Measures-CD	47,400	47,400	43,448	43,448	3,952	3,952
1.7.1 Alternatives to Pre-Trial Detention Training	30,000	30,000	0	0	30,000	30,000



**MINISTRY OF LEGAL AFFAIRS**  
**SUPPORT FOR CRIMINAL JUSTICE SYSTEM**  
**LO:3876 BL-GY 1044**

**Statement of Budgetary Balances as at 31 December 2022**

COMPONENT	Budget 2022		Expenditure 2022		Variance	
	IDB	TOTAL	IDB	TOTAL	IDB	TOTAL
	US\$	US\$	US\$	US\$	US\$	US\$
<b>2 INCREASE IN THE USE OF ALTERNATIVE SENTENCING</b>	<b>1,311,612.00</b>	<b>1,311,612.00</b>	<b>584,069</b>	<b>584,069</b>	<b>727,543</b>	<b>727,543</b>
2.8.4 Drafting of a Bail Act for Guyana	30,000	30,000	0	0	30,000	30,000
2.2.1 Number of studies setting out Judicial Policies produced	69,000	69,000	0	0	69,000	69,000
2.3.1 Study on the Appropriate Treatment of Substance Abuse & Mental Health Disorders as a Public Health Issue within the Penal System	71,250	71,250	0	0	71,250	71,250
2.4 Institutional Strengthening of Probation Services	227,500	227,500	399,195	399,195	(171,695)	(171,695)
2.4.1 Assessment of the Probation & Social Services Department of the Ministry of Social Protection- Guyana	69,075	69,075	0	0	69,075	69,075
2.6.1 Number of Probation Officers equipped and operating	122,500	122,500	0	0	122,500	122,500
2.7.1 Review of Community Service	30,000	30,000	7,175	7,175	22,825	22,825
2.12.1 Number of Commissioners appointed by GoG under the Law Reform Commission	165,789	165,789	0	0	165,789	165,789
2.12.1 Number of Executive Assistants hired under the Law Reform Commission	25,291	25,291	0	0	25,291	25,291
2.12.2 Number of Legal Assistants hired under the Law Reform Commission	7,122	7,122	0	0	7,122	7,122
2.8.3 Review of Probation Offenders Act	55,000	55,000	0	0	55,000	55,000
2.8.4 Number of proposals revising criminal sentencing laws introducing alternatives to imprisonment	55,000	55,000	0	0	55,000	55,000
2.8.5 Public Consultation: a 2 day regional seminar held at the Marriott in Guyana to talk about the various reform initiatives (hotels, F&B, Airfare, other logistics, etc)	130,000	130,000	0	0	130,000	130,000
2.9.1 Leadership Training	69,000	69,000	0	0	69,000	69,000
2.12 Law Reform Commission	185,085	185,085	177,699	177,699	7,386	7,386

**MINISTRY OF LEGAL AFFAIRS**  
**SUPPORT FOR CRIMINAL JUSTICE SYSTEM**  
**LO:3876 BL-GY 1044**

**Statement of Budgetary Balances as at 31 December 2022**

COMPONENT	Budget 2022		Expenditure 2022		Variance	
	IDB	TOTAL	IDB	TOTAL	IDB	TOTAL
	US\$	US\$	US\$	US\$	US\$	US\$
<b>3 EXECUTION COSTS</b>						
3.1 PEU Staffing	210,900	210,900	179,038	179,038	31,862	31,862
	120,900	120,900	158,570	158,570	(37,670)	(37,670)
3.2 Office/Equip/IT	45,000	45,000	0	0	45,000	45,000
3.3 Other Expenses	45,000	45,000	20,468	20,468	24,532	24,532
<b>4 EVALUATIONS</b>						
	25,000	25,000	0	0	25,000	25,000
4.1 Mid-Term Evaluation	0	0	0	0	0	0
<b>Total</b>	<b>3,169,484</b>	<b>3,169,484</b>	<b>1,211,315</b>	<b>1,211,315</b>	<b>1,958,169</b>	<b>1,958,169</b>



**MINISTRY OF LEGAL AFFAIRS**  
**SUPPORT FOR THE CRIMINAL JUSTICE SYSTEM**  
**LO:3876 BL-GY 1044**  
**SUPPLEMENTARY INFORMATION**  
**STATEMENT OF REPLENISHMENT**  
**For 2022**

Request No.	Description	Amount requested by PEU USD	Amount approved by IDB USD	Amount recorded by PEU USD
7	Replenishment	460,389	460,389	460,389
	<b>TOTAL</b>	<b>460,389</b>	<b>460,389</b>	<b>460,389</b>



**Procurement of Goods and Services  
for the year ended December 31, 2022**

**Appendix 4**

Investment Category	Date	Cheque/Debit Advice	PAYEE	DESCRIPTION	Amount(G\$)	ROE	Amount (US\$)
1	27.01.2022	2022/0597/731180	Orinthia Schmidt	Salary for the period January 01 to January 19, 2022	383,431	208.50	1,839.00
1	27.01.2022	2022/0599/731182	Reon Miller	Salary for the period January 01 to January 19, 2022	127,790	208.50	612.90
1	27.01.2022	2022/0598/731181	Troy Benjamin	Salary for the period January 01 to January 19, 2022	127,790	208.50	612.90
1	10.02.2022	2022/0602/731185	Shawnette Austin	January 2022 Salary	625,500	208.50	3,000.00
1	27.04.2022	2022/0652/883734	Guyana Revenue Authority	2% Withholding Tax -Jagdish Persaud Construction 2021	127,479	208.50	611.41
1	21.02.2022	2022/0610/731193	PBS Technologies	Equipment	3,601,120	208.50	17,271.56
1	31.05.2022	2022/0674/883756	DPI Advertising Unit	ADS:Equipment for Police Prosecutors-Chronicle	344,736	208.50	1,653.41
1	31.05.2022	2022/0675/883757	DPI Advertising Unit	ADS:Equipment for Police Prosecutors-Kaieteur	430,920	208.50	2,066.76
1	06.07.2022	2022/0702/883784	DPI Advertising Unit	ADS: Computer Hardware Police	377,568	208.50	1,810.88
1	06.07.2022	2022/0703/883785	DPI Advertising Unit	ADS: Computer Hardware Police- Stabroek	344,736	208.50	1,653.41
1	10.02.2022	2022/0583/731166	Giftland Officemaxx	Equipment PPO Region 6	1,651,400	208.50	7,920.38
1	17.03.2022	2022/0628/883710	PBS Technologies	Equipment PPO Region 3	6,490,400	208.50	31,129.02
1	23.02.2022	2022/0617/731200	Maggie's	Snacks for Launch of Prosecutors Course at UG	156,750	208.50	751.80
1	27.07.2022	2022/0731/883812	DPI Advertising Unit	ADS: Computer Equipment- Prisons-Stabroek & Mirror	114,912	208.50	551.14
1	29.07.2022	2022/0726/883807	DPI Advertising Unit	ADS: Civil Works Region 2-Stabroek & Chronicle	229,824	208.50	1,102.27
1	29.07.2022	2022/0727/883808	DPI Advertising Unit	ADS: Civil Works Region 2-Kaieteur	143,640	208.50	688.92
1	29.07.2022	2022/0728/883809	DPI Advertising Unit	ADS: Computer Hardware-Chronicle, Times & Kaieteur	192,204	208.50	921.84
1	29.07.2022	2022/0725/883806	DPI Advertising Unit	ADS: Computer Hardware-Mirror	114,912	208.50	551.14
1	13.05.2022	2022/0656/883738	University of Guyana	Prosecutors Course	8,500,000	208.50	40,767.39
1		2022/0653/883735	Rabindra Kandhi	Advance for RJ Outreach	524,100	208.50	2,513.67
1		2022/0653/883735	Rabindra Kandhi	Site Visit Region 2	402,111	208.50	1,928.59
1	16.08.2022	2022/0732/883813	DPI Advertising Unit	ADS:DPP Office-Mirror	57,456	208.50	275.57
1	06.07.2022	2022/0700/883782	DPI Advertising Unit	ADS:ICT Consultant-Times & Mirror	258,552	208.50	1,240.06
1	06.07.2022	2022/0705/883787	DPI Advertising Unit	ADS: ICT Consultant-Kaieteur	221,616	208.50	1,062.91
1	15.09.2022	2022/0748/883829	Digital Technology	Printers & Scanners-Police Regions 1-10	12,302,880	208.50	59,006.62
1	14.09.2022	2022/00746/883827	Zamcorp	Computers- Police Regions 1-10	5,320,000	208.50	25,515.59
1	15.09.2022	2022/0750/883831	DPI Advertising Unit	ADS: Computer Hardware Prisons-Chronicle	172,368	208.50	826.71
1	15.09.2022	2022/0753/883834	DPI Advertising Unit	ADS: DPP Building-Stabroek News	172,368	208.50	826.71
1	15.09.2022	2022/0758/883839	DPI Advertising Unit	ADS: Computer Hardware-Prisons-Stabroek	172,368	208.50	826.71
1	15.09.2022	2022/0752/883833	DPI Advertising Unit	ADS: DPP Building-Mirror	172,368	208.50	826.71
1	15.09.2022	2022/0751/883832	DPI Advertising Unit	ADS: Computer Hardware-Prisons-Mirror	172,368	208.50	826.71
1	15.09.2022	2022/0755/883836	DPI Advertising Unit	ADS: DPP Building-Kaieteur	215,460	208.50	1,033.38
1	15.09.2022	2022/0754/883835	DPI Advertising Unit	ADS: DPP Building-Chronicle	172,368	208.50	826.71
1	15.09.2022	2022/0759/883840	DPI Advertising Unit	ADS: Computer Hardware -Prisons-Guyana Times	188,784	208.50	905.44
1	15.09.2022	2022/0760/883841	DPI Advertising Unit	ADS: Computer Hardware-Prisons-Kaieteur News	215,460	208.50	1,033.38
1	14.09.2022	2022/0761/883842	DPI Advertising Unit	ADS: RJ Centre-Chronicle	153,216	208.50	734.85
1	14.09.2022	2022/0762/883843	DPI Advertising Unit	ADS: RJ Centre-Guyana Times	167,808	208.50	804.83
1	14.09.2022	2022/0763/883844	DPI Advertising Unit	ADS: RJ Centre-Stabroek News	153,216	208.50	734.85
1	18.10.2022	2022/0777/883858	NDMA	SSL Certificate	140,000	208.50	671.46
1	20.10.2022	37-162751	Synergy	Final Payment on Contract	8,928,043	208.50	42,820.35
1	25.10.2022	2022/0776/883857	DPI Advertising Unit	ADS: RJ-Stabroek & Kaieteur	249,318	208.50	1,195.77
1	25.10.2022	2022/0779/883860	DPI Advertising Unit	ADS RJ-Mirror	73,872	208.50	354.30
1	25.10.2022	2022/0780/883861	DPI Advertising Unit	ADS: RJ-Kaieteur	95,760	208.50	459.28
1	03.11.2022	2022/0787/883868	ECI	A/Cs for Prisons	2,269,120	208.50	10,883.07
1	09.11.2022	2022/0789/883870	Digital Technology	Computers & Laptops- Prisons	24,446,000	208.50	117,247.00
1	16.11.2022	2022/0790/883871	Starr Computer Inc.	Routers-Prisons	71,820	208.50	344.46
1	18.11.2022	2022/0795/883876	DPI Advertising Unit	ADS: RJ Staff- Times	216,999	208.50	1,040.76
1	30.12.2022	2022/0809/883890	Satar Mohamed	20% Mobilisation on Contract	11,660,120	208.50	55,923.84
1							<b>448,206.38</b>



Procurement of Goods and Services  
for the year ended December 31, 2022  
Appendix 4

Investment Category	Date	Cheque/Debit Advice	PAYEE	DESCRIPTION	Amount(G\$)	ROE	Amount (US\$)
2	05.01.2022	2021/0577/731156	United Trading	Stationery LRC	236,698	208.50	1,135.24
2	07.01.2022	37-158562	Development Poles	Payment on Contract for	12,470,785	208.50	59,811.92
2	13.01.2022	Electronic Transfer	BS Roy	January 2022 Salary	1,413,005	208.50	6,777.00
2	13.01.2022	Electronic Transfer	John Fraser	January 2022 Salary	449,943	208.50	2,158.00
2	13.01.2022	Electronic Transfer	Liloutie Rampersad	January 2022 Salary	208,500	208.50	1,000.00
2	13/01/1900	Electronic Transfer	Mohini Ramsarop	January 2022 Salary	150,120	208.50	720.00
2	14/07/1905	Electronic Transfer	Wendy Denanath	January 2022 Salary	250,200	208.50	1,200.00
2	13.01.2022	Electronic Transfer	Nyasha Walcott	January 2022 Salary	208,500	208.50	1,000.00
2	13.01.2022	Electronic Transfer	Carmelita Rampertap	January 2022 Salary	260,625	208.50	1,250.00
2	13/01/1900	Electronic Transfer	Reshma Budhram	January 2022 Salary	323,175	208.50	1,550.00
2	13/01/2022	Electronic Transfer	Deenawattie Panday	December 2021 Honorarium	286,896	208.50	1,376.00
2	13.01.2022	Electronic Transfer	Clarissa Riehi	December 2021 Honorarium	286,896	208.50	1,376.00
2	13.01.2022	Electronic Transfer	Emily Dodson	December 2021 Honorarium	286,896	208.50	1,376.00
2	13.01.2022	Electronic Transfer	Teni Housty	December 2021 Honorarium	286,896	208.50	1,376.00
2	13.01.2022	Electronic Transfer	Brian O'Toole	December 2021 Honorarium	286,896	208.50	1,376.00
2	13.01.2022	Electronic Transfer	Roopnarine Satram	December 2021 Honorarium	286,896	208.50	1,376.00
2	20.01.2022	2022/0584/731167	Cara Lodge Hotel	LRC Christmas Lunch	89,604	208.50	429.76
2	12.01.2022	2022/0589/731172	Giftland OfficeMax	Stationery LRC	64,070	208.50	307.29
2	20.01.2022	2022/0592/731175	GTT	December 2021 Blaze Charges	22,084	208.50	105.92
2	20.01.2022	2022/0593/731176	GTT	December 2021 Charges 223 3624	3,639	208.50	17.45
2	20.01.2022	2022/0594/731177	GTT	December 2021 Charges 231 4447	6,782	208.50	32.53
2	20.01.2022	2022/0595/731178	GTT	December 2021 Charges 231 4448	3,817	208.50	18.31
2	26.01.2022	2022/0601/731184	Rid O Pest Inc	Pest Control Services LRC	15,390	208.50	73.81
2	17.02.2022	Electronic Transfer	BS Roy	February 2022 Salary	1,413,005	208.50	6,777.00
2	17.02.2022	Electronic Transfer	John Fraser	February 2022 Salary	449,943	208.50	2,158.00
2	17.02.2022	Electronic Transfer	Wendy Denanath	February 2022 Salary	250,200	208.50	1,200.00
2	17.02.2022	Electronic Transfer	Carmelita Rampertab	February 2022 Salary	260,625	208.50	1,250.00
2	17.02.2022	Electronic Transfer	Nyasha Walcott	February 2022 Salary	208,500	208.50	1,000.00
2	17.02.2022	Electronic Transfer	Liloutie Rampersad	February 2022 Salary	208,500	208.50	1,000.00
2	17.02.2022	Electronic Transfer	Reshma Budhram	February 2022 Salary	323,175	208.50	1,550.00
2	17.02.2022	Electronic Transfer	Mohini Ramsarop	February 2022 Salary	150,120	208.50	720.00
2	17.02.2022	Electronic Transfer	Teni Housty	January 2022 Honorarium	286,896	208.50	1,376.00
2	17.02.2022	Electronic Transfer	Emily Dodson	January 2022 Honorarium	286,896	208.50	1,376.00
2	17.02.2022	Electronic Transfer	Clarissa Riehl	January 2022 Honorarium	286,896	208.50	1,376.00
2	17.02.2022	Electronic Transfer	Deenawattie Panday	January 2022 Honorarium	286,896	208.50	1,376.00
2	17.02.2022	Electronic Transfer	Brian O'Toole	January 2022 Honorarium	286,896	208.50	1,376.00
2	04.02.2022	2022/0605/731188	GTT	January 2022 Blaze Charges	18,952	208.50	90.90
2	04.02.2022	2022/0606/731189	GTT	January 2022 Charges 231 4447 LRC	2,798	208.50	13.42
2	04.02.2022	2022/0607/731190	GTT	January 2022 Charges 231 4448 LRC	3,328	208.50	15.96
2	04.02.2022	2022/0608/731191	GTT	January 2022 Charges 223 3624 LRC	3,096	208.55	14.85
2	21.02.2022	2022/0612/731195	Muntaz Ally	Replacing Locks LRC	40,000	208.50	191.85
2	09.03.2022	2022/0622/883704	GTT	February 2022 Charges 223-3624	4,584	208.50	21.99
2	09.03.2022	2022/0623/883705	GTT	February 2022 Charges 231 -4447	2,704	208.50	12.97
2	09.03.2022	2022/0624/883706	GTT	February 2022 Charges 231 -4448	3,449	208.50	16.54
2	09.03.2022	2022/0625/883707	GTT	February 2022 Charges -Blaze	19,922	208.50	95.55
2	09.03.2022	2022/0627/883709	Ink Plus	Printer Ink LRC	139,000	208.50	666.67
2	16.03.2022	2022/0631/883713	Starcomm Office Furniture	Materials to repair Cubicles at LRC	26,460	208.50	126.91
2	17.03.2022	2022/0633/883715	Massy Motors Guyana	Household Items LRC	34,692	208.50	166.39
2	17.03.2022	Electronic Transfer	BS Roy	March 2022 Salary	1,413,005	208.50	6,777.00
2	17.03.2022	Electronic Transfer	Liloutie Rampersad	March 2022 Salary	208,500	208.50	1,000.00
2	17.03.2022	Electronic Transfer	Mohini Ramsarop	March 2022 Salary	150,120	208.50	720.00
2	17.03.2022	Electronic Transfer	Reshma Budram	March 2022 Salary	323,175	208.50	1,550.00
2	17.03.2022	Electronic Transfer	Wendy Denanath	March 2022 Salary	250,200	208.50	1,200.00
2	17.03.2022	Electronic Transfer	John Fraser	March 2022 Salary	449,943	208.50	2,158.00
2	17.03.2022	Electronic Transfer	Nyasha Walcott	March 2022 Salary	208,500	208.50	1,000.00
2	17.03.2022	Electronic Transfer	Carmelita Rampertab	March 2022 Salary	260,625	208.50	1,250.00
2	17.03.2022	Electronic Transfer	Teni Housty	February 2022 Honorarium	286,896	208.50	1,376.00
2	17.03.2022	Electronic Transfer	Brian O'Toole	February 2022 Honorarium	286,896	208.50	1,376.00
2	17.03.2022	Electronic Transfer	Emily Dodson	February 2022 Honorarium	286,896	208.50	1,376.00
2	17.03.2022	Electronic Transfer	Clarissa Riehl	February 2022 Honorarium	286,896	208.50	1,376.00
2	17.03.2022	Electronic Transfer	Deenawattie Panday	February 2022 Honorarium	286,896	208.50	1,376.00
2	10.03.2022	2022/0613/731196	DPI Advertising Unit	Ads: Sentencing Guidelines Consultancies-C	146,718	208.50	703.68
2	10.03.2022	2022/0614/731197	DPI Advertising Unit	Ads: Sentencing Guidelines Consultancies-k	188,100	208.50	902.16
2	10.03.2022	2022/0615/731198	DPI Advertising Unit	Ads: Sentencing Guidelines Consultancies-C	146,718	208.50	703.68
2	13.04.2022	2022/0639/883721	GTT	March 2022 Blaze-LRC	23,148	208.50	111.02
2	13.04.2022	2022/0640/883722	GTT	March 2022 Charges-LRC 231 4447	2,766	208.50	13.27
2	12.04.2022	2022/641/883723	GTT	March 2022 Charges-LRC 231 4448	3,809	208.50	18.27
2	13.04.2022	2022/0642/883724	GTT	March 2022 Charges-LRC 223 3624	4,321	208.50	20.72
2	14.04.2022	Electronic Transfer	BS Roy	April 2022 Salary	1,413,005	208.50	6,777.00
2	14.04.2022	Electronic Transfer	John Fraser	April 2022 Salary	449,943	208.50	2,158.00
2	14.04.2022	Electronic Transfer	Carmelita Rampertab	April 2022 Salary	260,625	208.50	1,250.00
2	14.04.2022	Electronic Transfer	Liloutie Rampersad	April 2022 Salary	208,500	208.50	1,000.00



Procurement of Goods and Services  
for the year ended December 31, 2022  
Appendix 4

Investment Category	Date	Cheque/Debit Advice	PAYEE	DESCRIPTION	Amount(G\$)	ROE	Amount (US\$)
2	14.04.2022	Electronic Transfer	Mohini Ramsaroop	April 2022 Salary	150,120	208.50	720.00
2	14.04.2022	Electronic Transfer	Reshma Budram	April 2022 Salary	323,175	208.50	1,550.00
2	14.04.2022	Electronic Transfer	Wendy Denanath	April 2022 Salary	250,200	208.50	1,200.00
2	14.04.2022	Electronic Transfer	Nyasha Walcott	April 2022 Salary	208,500	208.50	1,000.00
2	14.04.2022	Electronic Transfer	Teni Housty	March 2022 Honorarium	286,896	208.50	1,376.00
2	14.04.2022	Electronic Transfer	Brian O'Toole	March 2022 Honorarium	286,896	208.50	1,376.00
2	14.04.2022	Electronic Transfer	Emily Dodson	March 2022 Honorarium	286,896	208.50	1,376.00
2	14.04.2022	Electronic Transfer	Clarissa Riehl	March 2022 Honorarium	286,896	208.50	1,376.00
2	14.04.2022	Electronic Transfer	Deenawattie Panday	March 2022 Honorarium	286,896	208.50	1,376.00
2	04.05.2022	2022/0643/883725	S&B Enterprise	Printer Ink-LRC	187,500	208.50	899.28
2	11.05.2022	2022/0645/883727	Riaz Computer Centre	Hard Drive for LRC Chairman Laptop	14,000	208.50	67.15
2	13.05.2022	2022/0646/883728	The FoodMaxx Supermarket	Household Items-LRC	164,240	208.50	787.72
2	13.05.2022	2022/0647/883729	The FoodMaxx Supermarket	Household Items-LRC	95,520	208.50	458.13
2	13.05.2022	2022/0648/883730	The FoodMaxx Supermarket	Household Items-LRC	18,720	208.50	89.78
2	13.05.2022	2022/0649/883731	Giftland OfficeMaxx	Stationery-LRC	23,916	208.50	114.71
2	13.05.2022	2022/0650/883732	Giftland OfficeMaxx	2 Shredders-LRC	151,050	208.50	724.46
2	04.05.2022	2022/0651/883733	S&B Enterprise	Stationery-LRC	172,508	208.50	827.38
2	13.05.2022	2022/0657/883739	GTT	April 2022 Blaze	21,420	208.50	102.73
2	13.05.2022	2022/0658/883740	GTT	April 2022 Charges 223 3624	3,038	208.50	14.57
2	13.05.2022	2022/0659/883741	GTT	April 2022 Charges 231 4447	2,784	208.50	13.35
2	13.05.2022	2022/0660/883742	GTT	April 2022 Charges 231 4448	4,294	208.50	20.59
2			ABS Inc.	Badges for LRC Staff	9,000	208.50	43.17
2	19.05.2022	Electronic Transfer	BS Roy	May 2022 Salary	1,413,005	208.50	6,777.00
2	19.05.2022	Electronic Transfer	John Fraser	May 2022 Salary	449,943	208.50	2,158.00
2	19.05.2022	Electronic Transfer	Carmelita Rampertab	May 2022 Salary	260,625	208.50	1,250.00
2	19.05.2022	Electronic Transfer	Liloutie Rampersad	May 2022 Salary	208,500	208.50	1,000.00
2	19.05.2022	Electronic Transfer	Mohini Ramsaroop	May 2022 Salary	150,120	208.50	720.00
2	19.05.2022	Electronic Transfer	Reshma Budram	May 2022 Salary	323,175	208.50	1,550.00
2	19.05.2022	Electronic Transfer	Wendy Denanath	May 2022 Salary	250,200	208.50	1,200.00
2	19.05.2022	Electronic Transfer	Nyasha Walcott	May 2022 Salary	208,500	208.50	1,000.00
2	19.05.2022	Electronic Transfer	Teni Housty	April 2022 Honorarium	286,896	208.50	1,376.00
2	19.05.2022	Electronic Transfer	Brian O'Toole	April 2022 Honorarium	286,896	208.50	1,376.00
2	19.05.2022	Electronic Transfer	Emily Dodson	April 2022 Honorarium	286,896	208.50	1,376.00
2	19.05.2022	Electronic Transfer	Clarissa Riehl	April 2022 Honorarium	286,896	208.50	1,376.00
2	19.05.2022	Electronic Transfer	Deenawattie Panday	April 2022 Honorarium	286,896	208.50	1,376.00
2	03.05.2022	2022/0653/883735	Rabindra Kandhi(From Outreach)	One (1) PA System for Probation Training	70,314	208.50	337.24
2	30.05.2022	2022/0668/883750	The FoodMaxx Supermarket	Refreshment Probation Training	86,211	208.50	413.48
2	10.06.2022	2022/0678/883760	Maggie's	Snacks for Probation Training-May 16, to M	239,628	208.50	1,149.29
2	30.05.2022	2022/0671/883753	The FoodMaxx Supermarket	Refreshment Probation Training	96,040	208.50	460.62
2	27.05.2022	2022/0672/883754	NEC Computer Centre	Printing & Binding Training Materials- Prob	216,144	208.50	1,036.66
2	27.05.2022	2022/0673/883755	NEC Computer Centre	Printing & Binding Training Materials- Prob	216,144	208.50	1,036.66
2	12.05.2022	37-158607	Devepoles	Devepoles 20% Payment on Contract	16,627,712	208.50	79,749.22
2	20.06.2022	Electronic Transfer	BS Roy	June 2022 Salary	1,413,005	208.50	6,777.00
2	20.06.2022	Electronic Transfer	John Fraser	June 2022 Salary	449,943	208.50	2,158.00
2	20.06.2022	Electronic Transfer	Carmelita Rampertab	June 2022 Salary	260,625	208.50	1,250.00
2	20.06.2022	Electronic Transfer	Liloutie Rampersad	June 2022 Salary	208,500	208.50	1,000.00
2	20.06.2022	Electronic Transfer	Mohini Ramsaroop	June 2022 Salary	150,120	208.50	720.00
2	20.06.2022	Electronic Transfer	Reshma Budram	June 2022 Salary	323,175	208.50	1,550.00
2	20.06.2022	Electronic Transfer	Wendy Denanath	June 2022 Salary	116,760	208.50	560.00
2	20.06.2022	Electronic Transfer	Nyasha Walcott	June 2022 Salary	208,500	208.50	1,000.00
2	20.06.2022	Electronic Transfer	Teni Housty	May 2022 Honorarium	286,896	208.50	1,376.00
2	20.06.2022	Electronic Transfer	Brian O'Toole	May 2022 Honorarium	286,896	208.50	1,376.00
2	20.06.2022	Electronic Transfer	Emily Dodson	May 2022 Honorarium	286,896	208.50	1,376.00
2	20.06.2022	Electronic Transfer	Clarissa Riehl	May 2022 Honorarium	286,896	208.50	1,376.00
2	20.06.2022	Electronic Transfer	Deenawattie Panday	May 2022 Honorarium	286,896	208.50	1,376.00
2	16.06.2022	2022/0690/883772	GTT	May Charges-231 4447	2,775	208.50	13.31
2	16.06.2022	2022/0691/883773	GTT	May Charges-231 4448	3,211	208.50	15.40
2	16.06.2022	2022/0692/883774	GTT	May Charges-223 3624	2,930	208.50	14.05
2	16.06.2022	2022/0693/883775	GTT	May Blaze Charges LRC	18,221	208.50	87.39
2	06.07.2022	2022/0701/883783	DPI Advertising Unit	ADS: Sentencing Guidelines-Stabroek	150,480	208.50	721.73
2	07.07.2022	2022/0704/883786	GTT	Blaze for Probation Training	38,412	208.50	184.23
2	22.05.2022	2022/0669/883751	Maggie's	Meals Probation Training-May 09 to May 1	239,625	208.50	1,149.28
2	10.06.2022	2022/0679/883761	Maggie's	Meals Probation Training	191,700	208.50	919.42
2	08.06.2022	2022/0680/883762	GK Inc	Meals Probation Training	837,900	208.50	4,018.71
2	24.06.2022	2022/0685/883767	The FoodMaxx Supermarket	Refreshment Probation Training	87,421	208.50	419.29
2	07.06.2022	2022/0676/883758	Destiny Computer Supplies	Servicing Printer	18,200	208.50	87.29
2	29.06.2022	2022/0677/883759	Massy Motors Guyana	Household Items	34,692	208.50	166.39
2	01.07.2022	37-158620	Dev. Poles	Payment on Contract for Deliverables 5&6	24,941,569	208.50	119,623.83
2	30.06.2022	2022/0708/883789	The FoodMaxx Supermarket	Snacks Probation Training	21,390	208.50	102.59
2	21.07.2022	2022/0710/883791	GTT	Blaze for Probation Training	10,411	208.50	49.93
2	19.07.2022	2022/0711/883792	Maggie's	Snacks for Probation Training	560,595	208.50	2,688.71
2	19.07.2022	2022/0712/883793	Maggie's	Meals for Probation Training-May 23, to Jun	720,765	208.50	3,456.91



**Procurement of Goods and Services  
for the year ended December 31, 2022**

**Appendix 4**

Investment Category	Date	Cheque/Debit Advice	PAYEE	DESCRIPTION	Amount(G\$)	ROE	Amount (US\$)
2	19.07.2022	2022/0713/883794	Maggie's	Meals for Probation Training-June 14 to Jun	480,510	208.50	2,304.60
2	19.07.2022	2022/0714/883795	Maggie's	Snacks for Probation Training-June 06 to Jun	191,702	208.50	919.43
2	21.07.2022	2022/0717/883798	GTT	June 2022 Blaze	19,108	208.50	91.65
2	21.07.2022	2022/0719/883800	GTT	June 2022 Charges 231 4447	2,695	208.50	12.93
2	21.07.2022	2022/0720/883801	GTT	June 2022 Charges 231 4448	4,131	208.50	19.81
2	21.07.2022	2022/0718/883799	GTT	June 2022 Charges 223 3624	2,998	208.50	14.38
2	27.07.2022	2022/0721/883802	Digicel	BS Roy June 2022 Charges	6,791	208.50	32.57
2	18.07.2022	Electronic Transfer	BS Roy	July 2022 Salary	1,413,005	208.50	6,777.00
2	18.07.2022	Electronic Transfer	John Fraser	July 2022 Salary	449,943	208.50	2,158.00
2	18.07.2022	Electronic Transfer	Liloutie Rampersad	July 2022 Salary	208,500	208.50	1,000.00
2	18.07.2022	Electronic Transfer	Teni Housty	June 2022 Honorarium	286,896	208.50	1,376.00
2	18.07.2022	Electronic Transfer	Emily Dodson	June 2022 Honorarium	286,896	208.50	1,376.00
2	18.07.2022	Electronic Transfer	Brian O'Toole	June 2022 Honorarium	286,896	208.50	1,376.00
2	18.07.2022	Electronic Transfer	Deenawattie Panday	June 2022 Honorarium	286,896	208.50	1,376.00
2	18.07.2022	Electronic Transfer	Clarissa Riehl	June 2022 Honorarium	286,896	208.50	1,376.00
2	11.08.2022	2022/0740/883821	GTT	July 2022 Blaze	20,427	208.50	97.97
2	11.08.2022	2022/0737/883818	GTT	July 2022 Charges-223 3624	2,816	208.50	13.51
2	11.08.2022	2022/0739/883820	GTT	July 2022 Charges-231 4447	2,921	208.50	14.01
2	11.08.2022	2022/0738/883819	GTT	July 2022 Charges-2314448	3,895	208.50	18.68
2	11.08.2022	2022/0736/883817	Digicel	BS Roy July 2022 Charges	8,762	208.50	42.02
2	18.08.2022	Electronic Transfer	BS Roy	Salary for August 01, to August 21, 2022	957,197	208.50	4,590.87
2	18.08.2022	Electronic Transfer	Teni Housty	July 2022 Honorarium	286,896	208.50	1,376.00
2	18.08.2022	Electronic Transfer	Emily Dodson	July 2022 Honorarium	286,896	208.50	1,376.00
2	18.08.2022	Electronic Transfer	Brian O'Toole	July 2022 Honorarium	286,896	208.50	1,376.00
2	18.08.2022	Electronic Transfer	Deenawattie Panday	July 2022 Honorarium	286,896	208.50	1,376.00
2	18.08.2022	Electronic Transfer	Clarissa Riehl	July 2022 Honorarium	286,896	208.50	1,376.00
2	18.08.2022	Electronic Transfer	Teni Housty	August 01 to August 21, 2022 Honorarium	194,348	208.50	932.12
2	19.09.2022	Electronic Transfer	Emily Dodson	August 01 to August 21, 2022 Honorarium	194,348	208.50	932.12
2	19.09.2022	Electronic Transfer	Brian O'Toole	August 01 to August 21, 2022 Honorarium	194,348	208.50	932.12
2	19.09.2022	Electronic Transfer	Deenawattie Panday	August 01 to August 21, 2022 Honorarium	194,348	208.50	932.12
2	19.09.2022	Electronic Transfer	Clarissa Riehl	August 01 to August 21, 2022 Honorarium	194,348	208.50	932.12
2	02.09.2022	37-161392	Development Poles	Final Payment	8,313,856	208.50	39,874.61
2	30.09.2022	2022/0747/883828	Maggie's	Snacks for Probation Training-June 01, 02, 0	143,776	208.50	689.57
2	15.09.2022	2022/0757/883838	DPI Advertising Unit-	Sentencing Guidelines	188,784	208.50	905.44
2	15.09.2022	2022/0756/883837	DPI Advertising Unit	Sentencing Guidelines	215,460	208.50	1,033.38
2	13.09.2022	2022/0765/883846	Digicel	B S Roy August 2022 Charges	8,762	208.50	42.02
2	14.09.2022	2022/0766/883847	GTT	August 2022 Charges-223 3624	3,171	208.50	15.21
2	14.09.2022	2022/0767/883848	GTT	August 2022 Charges-231 4448	3,069	208.50	14.72
2	14.09.2022	2022/0768/883849	GTT	August 2022 Charges 231 4447	3,034	208.50	14.55
2	14.09.2022	2022/0769/883850	GTT	August 2022 Blaze Charges	20,473	208.50	98.19
2	25.10.2022	2022/0775/883856	DPI Advertising Unit	ADS:Sentencing Guidelines-Stabroek	172,368	208.50	826.71
2	25.10.2022	2022/0781/883862	DPI Advertising Unit	ADS:Sentencing Guidelines-Kaieteur	114,912	208.50	551.14
2	17.11.2022	2022/0798/883879	DPI Advertising Unit	ADS: Civil Works Region 3-Guyana Times	167,808	208.50	804.83
2	17.11.2022	2022/0794/883875	DPI Advertising Unit	ADS: Sentencing Guidelines-Chronicle	172,368	208.50	826.71
2	17.11.2022	2022/0796/883877	DPI Advertising Unit	ADS: Civil Works Region 3-Stabroek News	153,216	208.50	734.85
2	17.11.2022	2022/0797/883878	DPI Advertising Unit	ADS: Civil Works Region 3-Kaieteur	191,520	208.50	918.56
2	17.11.2022	2022/0799/883880	DPI Advertising Unit	ADS: Civil Works Region 3-Chronicle	153,216	208.50	734.85
2	30.12.2022	2022/0810/883891	PD Contracting	20% Mobilisation on Contract	15,763,728	208.50	75,605.41
2							<b>584,068.49</b>



**Procurement of Goods and Services  
for the year ended December 31, 2022**

**Appendix 4**

Investment Category	Date	Cheque/Debit Advice	PAYEE	DESCRIPTION	Amount(G\$)	ROE	Amount (US\$)
				<b>PEU STAFFING</b>			
3	03.01.2022	Electronic Transfer	Rabindra Kandhi	Gratuity 03.07.2021 to 02.01.2022	619,245	208.50	2,970.00
3	13.01.2022	Electronic Transfer	Indira Anandjit	January 2022 Salary	1,042,500	208.50	5,000.00
3	13.01.2022	Electronic Transfer	Rabindra Kandhi	January 2022 Salary	458,700	208.50	2,200.00
3	13.01.2022	Electronic Transfer	Evadney Mangar	January 2022 Salary	417,000	208.50	2,000.00
3	13.01.2022	Electronic Transfer	Humalie Persaud	January 2022 Salary	187,650	208.50	900.00
3	17.02.2022	Electronic Transfer	Indira Anandjit	February 2022 Salary	1,042,500	208.50	5,000.00
3	17.02.2022	Electronic Transfer	Rabindra Kandhi	February 2022 Salary	458,700	208.50	2,200.00
3	17.02.2022	Electronic Transfer	Evadney Mangar	February 2022 Salary	417,000	208.50	2,000.00
3	17.02.2022	Electronic Transfer	Humalie Persaud	February 2022 Salary	187,650	208.50	900.00
3	17.03.2022	Electronic Transfer	Indira Anandjit	March 2022 Salary	1,042,500	208.50	5,000.00
3	17.03.2022	Electronic Transfer	Rabindra Kandhi	March 2022 Salary	458,700	208.50	2,200.00
3	17.03.2022	Electronic Transfer	Evadney Mangar	March 2022 Salary	417,000	208.50	2,000.00
3	17.03.2022	Electronic Transfer	Humalie Persaud	March 2022 Salary	187,650	208.50	900.00
3	14.04.2022	Electronic Transfer	Indira Anandjit	April 2022 Salary	3,492,375	208.50	16,750.00
3	14.04.2022	Electronic Transfer	Rabindra Kandhi	April 2022 Salary	458,700	208.50	2,200.00
3	14.04.2022	Electronic Transfer	Evadney Mangar	April 2022 Salary	417,000	208.50	2,000.00
3	14.04.2022	Electronic Transfer	Humalie Persaud	April 2022 Salary	187,650	208.50	900.00
3	19.05.2022	Electronic Transfer	Indira Anandjit	May 2022 Salary	1,042,500	208.50	5,000.00
3	19.05.2022	Electronic Transfer	Rabindra Kandhi	May 2022 Salary	458,700	208.50	2,200.00
3	19.05.2022	Electronic Transfer	Evadney Mangar	May 2022 Salary	417,000	208.50	2,000.00
3	19.05.2022	Electronic Transfer	Humalie Persaud	May 2022 Salary	628,628	208.50	3,015.00
3	20.06.2022	Electronic Transfer	Indira Anandjit	June 2022 Salary	1,042,500	208.50	5,000.00
3	20.06.2022	Electronic Transfer	Rabindra Kandhi	June 2022 Salary	458,700	208.50	2,200.00
3	20.06.2022	Electronic Transfer	Evadney Mangar	June 2022 Salary	1,396,950	208.50	6,700.00
3	20.06.2022	Electronic Transfer	Humalie Persaud	June 2022 Salary	187,650	208.50	900.00
3	18.07.2022	Electronic Transfer	Indira Anandjit	July 2022 Salary	1,042,500	208.50	5,000.00
3	18.07.2022	Electronic Transfer	Rabindra Kandhi	July 2022 Salary	458,700	208.50	2,200.00
3	18.07.2022	Electronic Transfer	Evadney Mangar	July 2022 Salary	417,000	208.50	2,000.00
3	18.07.2022	Electronic Transfer	Humalie Persaud	July 2022 Salary	187,650	208.50	900.00
3		Electronic Transfer	Rabindra Kandhi	Gratuity 03.07.2021 to 02.01.2022 & Vacation Allowance	1,077,945	208.50	5,170.00
3	18.08.2022	Electronic Transfer	Indira Anandjit	August 2022 Salary	1,042,500	208.50	5,000.00
3	18.08.2022	Electronic Transfer	Rabindra Kandhi	August 2022 Salary	458,700	208.50	2,200.00
3	18.8.2022	Electronic Transfer	Evadney Mangar	August 2022 Salary	417,000	208.50	2,000.00
3	18.08.2022	Electronic Transfer	Humalie Persaud	August 2022 Salary	187,650	208.50	900.00
3	19.09.2022	Electronic Transfer	Indira Anandjit	September 2022 Salary	1,042,500	208.50	5,000.00
3	19.09.2022	Electronic Transfer	Rabindra Kandhi	September 2022 Salary	458,700	208.50	2,200.00
3	19.09.2022	Electronic Transfer	Evadney Mangar	September 2022 Salary	417,000	208.50	2,000.00
3	19.09.2022	Electronic Transfer	Humalie Persaud	September 2022 Salary	187,650	208.50	900.00
3	17.10.2022	Electronic Transfer	Indira Anandjit	October 2022 Salary & Gratuity	2,449,875	208.50	11,750.00
3	17.10.2022	Electronic Transfer	Rabindra Kandhi	October 2022 Salary	458,700	208.50	2,200.00
3	17.10.2022	Electronic Transfer	Evadney Mangar	October 2022 Salary	417,000	208.50	2,000.00
3	17.10.2022	Electronic Transfer	Humalie Persaud	October 2022 Salary	187,650	208.50	900.00
3	17.11.2022	Electronic Transfer	Indira Anandjit	November 2022 Salary	1,042,500	208.50	5,000.00
3	17.11.2022	Electronic Transfer	Rabindra Kandhi	November 2022 Salary	458,700	208.50	2,200.00
3	17.11.2022	Electronic Transfer	Evadney Mangar	November 2022 Salary	417,000	208.50	2,000.00
3	17.11.2022	Electronic Transfer	Humalie Persaud	November 2022 Salary	440,978	208.50	2,115.00
3	08.12.2022	Electronic Transfer	Indira Anandjit	December 2022 Salary	1,042,500	208.50	5,000.00
3	08.12.2022	Electronic Transfer	Rabindra Kandhi	December 2022 Salary	458,700	208.50	2,200.00
3	08.12.2022	Electronic Transfer	Evadney Mangar	December 2022 Salary	979,950	208.50	4,700.00
3	08.12.2022	Electronic Transfer	Humalie Persaud	December 2022 Salary	187,650	208.50	900.00
3	20.01.2022	2022/0585/731168	Survival Supermarket	Household Items	78,140	208.50	374.77
3	31.01.2022	2022/0582/731165	Distribution Services Limited	Household Items	102,524	208.50	491.72
3	12.01.2022	2022/0586/731169	The FoodMax Supermarket	Household Items	15,425	208.50	73.98



**Procurement of Goods and Services  
for the year ended December 31, 2022**

**Appendix 4**

Investment Category	Date	Cheque/Debit Advice	PAYEE	DESCRIPTION	Amount(G\$)	ROE	Amount (US\$)
3	20.01.2022	2022/0590/731173	GTT-	December 2021 Blaze Charges	33,999	208.50	163.06
3	20.01.2022	2022/0591/731174	GTT-	December 2021 Charges-231 1370	4,385	208.50	21.03
3	26.01.2022	2022/0596/731179	Massy Motors	Household Items	24,651	208.50	118.23
3	26.01.2022	2022/0600/731183	Carmelita Rampertab	Petty Cash Float	200,000	208.50	1,512.81
3	02.02.2022		BOG	Debit Advice Cheque Books Charges	4,520	208.50	21.68
3	04.02.2022	2022/80603/731186	GTT-	January 2022 Charges-226 1370	4,472	208.50	21.45
3	04.02.2022	2022/0604/731187	GTT-	December 2021 and January 2022 Charges-231	10,824	208.50	51.91
3	11.02.2022	2022/0609/731192	GTT-	January 2022 Blaze Charges	33,999	208.50	163.06
3	24.02.2022	2022/0611/731194	Digicel	January 2022 PM Charges	15,184	208.50	72.82
3	07.03.2022	2022/0618/883701	Rabindra Kandhi	Site Visit to Essequibo	111,000	208.50	532.37
3	17.03.2022	2022/0629/883711	PBS Technologies	Toner Drum	82,000	208.50	393.29
3	09.03.2022	2022/0621/883703	GTT-	February 2022 Charges 226-1370	3,377	208.50	16.20
3	10.03.2022	2022/0626/883708	GTT-	February 2022 Charges 231-1264	3,372	208.50	16.17
3	09.03.2022	2022/0630/883712	GTT-	February 2022 Blaze Charges	33,999	208.50	163.06
3	25.03.2022	2022/0632/883714	Digicel	PM February Phone Charges	11,335	208.50	54.36
3	02.03.2022	2022/0616/731199	Carmelita Rampertab	Petty Cash Float	200,000	208.50	959.23
3	22.04.2022	2022/0636/883718	United Trading	Labelling Cartridges	44,460	208.50	213.24
3	13.04.2022	2022/0635/883717	GTT-	March 2022 Charges-226-1370	4,175	208.50	20.02
3	12.04.2022	2022/0637/883719	GTT-	March 2022 Charges-231-1264	4,220	208.50	20.24
3	13.04.2022	2022/0634/883716	GTT-	March 2022 Blaze	33,999	208.50	163.06
3	22.04.2022	2022/0638/883720	Digicel	March 2022 PM Charges	15,879	208.50	76.16
3	17.06.2022	2022/0670/883752	Rodwin Fredricks	Servicing Printers	40,000	208.50	191.85
3	25.05.2022	2022/0665/883747	Riaz Computer Centre	Network Cable	31,000	208.50	148.68
3	25.05.2022	2022/0666/883748	Riaz Computer Centre	Laptop Memory Upgrade-Procurement	36,000	208.50	172.66
3	25.05.2022	2022/0667/883749	Riaz Computer Centre	Laptop Memory Upgrade-Finance	29,000	208.50	139.09
3	13.05.2022	2022/0654/883736	GTT-	April 2022 Charges-226-1370	3,750	208.50	17.99
3	13.05.2022	2022/0655/883737	GTT-	April 2022 Charges-231 1364	5,124	208.50	24.58
3	13.05.2022	2022/0664/883746	GTT-	April 2022 Blaze Charges	33,999	208.50	163.06
3	23.05.2022	2022/0663/883745	Digicel	April 2022 Charges-PM	20,319	208.50	97.45
3	09.05.2022	2022/0662/883744	Carmelita Rampertab	Petty Cash Float	200,000	208.50	959.23
3	10.05.2022	2022/0644/883726	CSR	Repairs to Scanner-Procurement	33,630	208.50	161.29
3	06.06.2022	2022/0681/883763	Ink Plus	Printer Ink	122,000	208.50	585.13
3	08.06.2022	2022/0682/883764	Rentokil	Pest Control Services	80,721	208.50	387.15
3	29.06.2022	2022/0683/883765	Riaz Computer Centre	Monitor-Procurement	65,000	208.50	311.75
3	30.06.2022	2022/0684/883766	PBS Technologies	Servicing Printer	43,227	208.50	207.32
3	29.06.2022	2022/0686/883768	Riaz Computer Centre	Computer Accessories-Procurement	9,500	208.50	45.56
3	15.07.2022	2022/0695/883777	Survival Supermarket	Household Items	25,411	208.50	121.88
3	21.07.2022	2022/0696/883778	Massy Stores	Household Items	15,405	208.50	73.88
3	23.06.2022	2022/0697/883779	The FoodMax Supermarket	Household Items	29,651	208.50	142.21
3	22.06.2022	2022/0698/883780	DSL	Household Items	87,546	208.50	419.88
3	28.06.2022	2022/0706/883788	The FoodMax Supermarket	Household Items	44,220	208.50	212.09
3	16.06.2022	2022/0687/883769	GTT-	May 2022 Charges-226 1370	3,835	208.50	18.39
3	16.06.2022	2022/0684/883776	GTT-	May 2022 Charges-231 1264	12,249	208.50	58.75
3	16.06.2022	2022/0688/883770	GTT-	May 2022 Blaze	33,999	208.50	163.06
3	20.06.2022	2022/0689/883771	Digicel	May 2022 Charges-PM	16,094	208.50	77.19
3	09.07.2022	2022/0722/883803	Evadney Mangar	Petty Cash Float	200,000	208.50	959.23
3	14.07.2022	2022/0723/883804	New Thriving Restaurant	Lunch for MOLA, IDB, SCJS Team	64,757	208.50	310.59
3	21.07.2022	2022/0715/883796	GTT-	June 2022 Charges-226 1370	3,731	208.50	17.89
3	21.07.2022	2022/0716/883797	GTT-	June 2022 Blaze Charges	33,999	208.50	163.06
3	21.07.2022	2022/0724/883805	GTT-	June 2022 Charges-231 1264	17,410	208.50	83.50
3	20.07.2022	2022/0729/883810	Davendra Narayan	Repairs to PIU Roof	55,500	208.50	266.19
3	25.07.2022	2022/0730/883811	Davendra Narayan	Installation of Security Grills	22,000	208.50	105.52
3	04.08.2022	2022/0733/883814	Davendra Narayan	Installation of Mats	56,055	208.50	268.85
3	17.08.2022	2022/0735/883816	Giftland Officemaxx	Floormats	30,000	208.50	143.88
3	03.08.2022	2022/0734/883815	Riaz Computer Centre	External Harddrives	86,840	208.50	416.50
3	11.08.2022	2022/0742/883823	GTT-	July 2022 Charges-223 1370	3,456	208.50	16.58
3	11.08.2022	2022/0743/883824	GTT-	July 2022 Charges-231 1264	19,746	208.50	94.71
3	11.08.2022	2022/0744/883825	GTT-	July 2022 Blaze	36,999	208.50	177.45
3	11.08.2022	2022/0741/883822	Digicel	July 2022 Charges-PM	12,931	208.50	62.02
3	11.08.2022	2022/0745/883826	Neil Culpepper	Cleaning Compound	100,000	208.50	479.62
3	14.09.2022	2022/0770/883851	GTT-	August 2022 Charges 231 1264	7,668	208.50	36.78
3	14.09.2022	2022/0749/883830	GTT-	August 2022 Charges 226 1370	3,691	208.50	17.70
3	14.09.2022	2022/0771/883852	GTT-	August 2022 Blaze Charges	33,999	208.50	163.06
3	14.09.2022	2022/0764/883845	Digicel	August 2022 Charges-PM	19,944	208.50	95.65
3	31.10.2022		BOG	Payment for Cheque Books	4,520	208.50	21.68
3	14.10.2022	2022/0786/883867	Evadney Mangar	Petty Cash Float	200,000	208.50	959.23
3	02.12.2022	2022/0784/883865	Sun Technologies	Google Online Storage for Procurement Office	18,000	208.50	86.33
3	14.10.2022	2022/0783/883864	SB Enterprise	Stationery	10,500	208.50	50.36
3	17.10.2022	2022/0778/883859	GTT-	September 2022 Charges-223 1371	2,833	208.50	13.59
3	17.10.2022	2022/0785/883866	GTT-	September 2022 Charges-231 1264	9,136	208.50	43.82



Procurement of Goods and Services  
for the year ended December 31, 2022

Appendix 4

Investment Category	Date	Cheque/Debit Advice	PAYEE	DESCRIPTION	Amount(G\$)	ROE	Amount (US\$)
3	17.10.2022	2022/0782/883863	GTT-	September 2022 Blaze Charges	33,999	208.50	163.06
3	14.10.2022	2022/0772/883853	SB Enterprise	Stationery	96,788	208.50	464.21
3	15.12.2022	2022/0773/883854	United Trading	Stationery	17,455	208.50	83.72
3	25.10.2022	2022/0774/883855	The FoodMax Supermarket	Household Items	71,250	208.50	341.73
3	08.11.2022	2022/0791/883872	GTT-	October 2022 Charges 226 1370	4,300	208.50	20.62
3	10.11.2022	2022/0793/883874	GTT-	October 2022 Charges 231 1264	8,681	208.50	41.64
3	08.11.2022	2022/0792/883873	GTT-	October 2022 Blaze Charges	33,999	208.50	163.06
3	02.11.2022	2022/0788/883869	Digicel	September 2022 Charges-PM	19,718	208.50	94.57
3	08.12.2022	2022/0800/883881	The FoodMax Supermarket	Dietary Items	98,763	208.50	473.68
3	12.12.2022	2022/0801/883882	DSL	Dietary Items	117,267	208.50	562.43
3	08.12.2022	2022/0802/883883	SB Enterprise	Printer Ink	97,200	208.50	466.19
3	09.12.2022	2022/0803/883884	Ink Plus	Printer Ink	92,000	208.50	441.25
3	09.12.2022	2022/0804/883885	GTT-	November 2022 Charges-231 1264	12,375	208.50	59.35
3	09.12.2022	2022/0805/883886	GTT-	November 2022 Charges-226 1370	3,799	208.50	18.22
3	09.12.2022	2022/0806/883887	GTT-	November 2022 Blaze Charges	33,999	208.50	163.06
3	08.12.2022	2022/0807/883888	MDT	Renewal of Domain Services	113,000	208.50	541.97
3	18.12.2022	2022/0808/883889	Zamcorp	Office 365 for PIU Computers	27,000	208.50	129.50
3	30.12.2022	2022/0811/883892	Davendra Narayan	Electrical Works PIU	20,000	208.50	95.92
3	07.03.2022	2022/0619/883702	Knight Rider Bus Service	Transportation of Staff to Region 3 & 6	99,180	208.50	475.68
							<b>179,037.76</b>



**MINISTRY OF LEGAL AFFAIRS**  
**SUPPORT FOR THE CRIMINAL JUSTICE SYSTEM**  
**LO:3876 BL-GY 1044**

***Reconciliation of Statement of Investments and Statement of Cash Received and Disbursements***  
**For the year 2022**

**Appendix 2**

COMPONENT	Balance as per Statements of Investments		Balance as per Cash Received and Disbursements		Difference	
	IDB	Total	IDB	Total	IDB	Total
	US\$	US\$	US\$	US\$	US\$	US\$
1 Reduction of the use of pre-trial detention	448,208	448,208	448,208	448,208	0	0
1.8 Prosecutorial Offices Equipped & Operating	345,061	345,061	345,061	345,061	0	0
1.15 Case Management System Design & Needs Assessment	45,795	45,795	45,795	45,795	0	0
1.12 Restorative Justice Outreach	2,514	2,514	2,514	2,514	0	0
1.4.1 Number of Defence Attorneys under the Defence program hired & working	4,839	4,839	4,839	4,839	0	0
1.5.1 Number of Paralegals under the Defence Programme hired & working	1,226	1,226	1,226	1,226	0	0
1.7 DPP & Police Prosecutors trained in use of non-custodial measures-Curriculum Development	43,448	43,448	43,448	43,448	0	0
1.13 ADS: Restorative Justice	5,325	5,325	5,325	5,325	0	0



**MINISTRY OF LEGAL AFFAIRS**  
**SUPPORT FOR THE CRIMINAL JUSTICE SYSTEM**

**LO:3876 BL-GY 1044**

**Reconciliation of Statement of Investments and Statement of Cash Received and Disbursements**  
**For the year 2022**

**Appendix 2**

COMPONENT	Balance as per Statements of Investments		Balance as per Cash Received and Disbursements		Difference	
2 INCREASE IN THE USE OF ALTERNATIVE SENTENCING	584,069	584,069	584,069	584,069	0	0
2.4 Institutional Strengthening of Probation Services	399,195	399,195	399,195	399,195	0	0
2.7 ADS: Sentencing Guidelines	7,175	7,175	7,175	7,175	0	0
2.12 Law Reform Commission	177,699	177,699	177,699	177,699	0	0
3 EXECUTION COSTS	179,038	179,038	179,038	179,038	0	0
3.1 Staff Emoluments	158,570	158,570	158,570	158,570	0	0
3.3 Other	20,468	20,468	20,468	20,468	0	0
4 EVALUATIONS	0	0	0	0	0	0
TOTAL	1,211,315	1,211,315	1,211,315	1,211,315	0	0

*E. Mangar*  
E. Mangar

Finance Officer

*S. Shaton Ally-Khan*  
S. Shaton Ally-Khan

Deputy Permanent Secretary

Deputy Permanent Secretary  
Ministry Of Legal Affairs



**MINISTRY OF LEGAL AFFAIRS**  
**SUPPORT FOR THE CRIMINAL JUSTICE SYSTEM**

LO:3876 BL-GY 1044

**Reconciliation of Statement of Investment and Executive Financial Summary**  
**For the year 2022**

Appendix 3

Code	Investment Category	Amount as per Statement of Investment	Amount as per OPS	Variance	Reasons for Variance
		USD	USD	USD	
1	REDUCTION OF THE USE OF PRE-TRIAL DETENTION	2,448,069	2,395,949	52,120	Pending Justification
2	INCREASE IN THE USE OF ALTERNATIVE SENTENCING	1,408,556	1,334,782	73,774	Pending Justification
3	EXECUTION COSTS	867,546	861,573	5,973	Pending Justification
4	EVALUATIONS	29,774	29,774	-	-
	<b>TOTAL</b>	<b>4,753,945</b>	<b>4,622,078</b>	<b>131,867</b>	<b>Pending Justification</b>