



Results Matrix

Outcomes

Outcome:	1 The key actors and institutions involved in the recovery process of the Sula Valley after storm Julia have their knowledge of flood risk and cost-effective actions to reduce it
Outcome:	2 Tools have been institutionalized to guide a resilient post-disaster recovery that integrates the gender



Outputs: Annual Physical and Financial Progress

1 Support for an effective implementation of the HO-L1238 program						Physical Progress			Financial Progress			Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	EOP	2023	2024	EOP					
1.1 Supervision reports completed	Audit report completed	Reports (#)	0	2023	Report completed	P	0	1	1	P	0	21600	21600	Disaster Prevention	W2A	
						P(a)	0	1	1	P(a)	0	21600	21600			
						A				A						
2 Creation of a biophysical, exposure and flood risk information management system for the Sula Valley						Physical Progress			Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	EOP	2023	2024	EOP	Theme	Fund	Flags		
2.1 New databases created	Database with information of the Sula Valley created	Databases (#)	0	2023	Database	P	0	1	1	P	120000	20000	140000	Disaster Prevention	W2A	
						P(a)	0	1	1	P(a)	120000	20000	20000			
						A				A						
3 Identification of measures to incorporate disaster risk reduction in reconstruction in Valle de Sul						Physical Progress			Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	EOP	2023	2024	EOP	Theme	Fund	Flags		
3.1 Civil works design completed	Pre-feasibility studies for flood control works completed	Designs (#)	0	2023	Report completed	P	0	1	1	P	80000	50000	130000	Sustainable Energy and Climate Change	W2A	
						P(a)	0	1	1	P(a)	80000	50000	50000			
						A				A						
4 Strengthen governance for post-disaster recovery in the Sula Valley						Physical Progress			Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	EOP	2023	2024	EOP	Theme	Fund	Flags		
4.1 Governance models designed/implemented	Governance model for Sula Valley designed and implemented	Models (#)	0	2023	Governance model document	P	0	1	1	P	90000	48400	138400	Disaster Prevention	W2A	
						P(a)	0	1	1	P(a)	90000	48400	48400			
						A				A						
5 Capacity building for effective post-disaster recovery with a gender approach						Physical Progress			Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	EOP	2023	2024	EOP	Theme	Fund	Flags		
5.1 Tools designed/strengthened	Procurement tools strenthened	Tools (#)	0	2023	Procurement tool	P	0	1	1	P	0	30000	30000	Disaster Prevention	W2A	
						P(a)	0	1	1	P(a)	0	30000	30000			
						A				A						
5.2 Guidelines for housing recovery with gender perspective		Guideline	0	2023	Guideline report	P	0	1	1	P	40000	0	40000	Disaster Prevention	W2A	
						P(a)	0	1	1	P(a)	40000	0	0			
						A				A						

Other Cost

Total Cost

	2023	2024	Total Cost
P	\$330,000.00	\$170,000.00	\$500,000.00
P(a)	\$330,000.00	\$170,000.00	\$170,000.00
A			