






Results Matrix

Outcomes

Outcome:	1 It will test new mechanisms to identify skills demanded by two productive sectors to improve the match d supply.	
	CRF Indicator	

Outputs: Annual Physical and Financial Progress

1 Design of sector skills strategies						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP		2023	2024	2025	EOP	Theme	Fund	Flags
1.1 Strategies designed	Skills development strategies developed in alignment with economic development strategies	Strategies (#)	0	2023	Strategy approved by industry.	P	0	2	0	2	P	40000	60000	20000	120000	Labor Markets	TVT	
						P(a)	0	2	0	2	P(a)	40000	60000	20000	120000			
						A					A							
2 Enhancement of private sector participation						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP		2023	2024	2025	EOP	Theme	Fund	Flags
2.1 Networks/communities of practice established	Establishment of collaboration arrangements between major stakeholders (sector skills councils)	Networks (#)	0	2023	Aide Memoire of SSC first formal meeting.	P	1	1	0	2	P	50000	50000	0	100000	Labor Markets	TVT	
						P(a)	1	1	0	2	P(a)	50000	50000	0	100000			
						A					A							
2.2 Methodologies designed/strengthened	New training models for selected sectors designed.	Methodologies (#)	0	2023	Operations Manual approved by industry.	P	0	0	2	2	P	0	20000	40000	60000	Labor Markets	TVT	
						P(a)	0	0	2	2	P(a)	0	20000	40000	60000			
						A					A							

Other Cost
Contingencies

	2023	2024	2025	Cost
P	\$0.00	\$10,000.00	\$10,000.00	\$20,000.00
P(a)	\$0.00	\$10,000.00	\$10,000.00	\$20,000.00
A				

Total Cost

	2023	2024	2025	Total Cost
P	\$90,000.00	\$140,000.00	\$70,000.00	\$300,000.00
P(a)	\$90,000.00	\$140,000.00	\$70,000.00	\$300,000.00
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