PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: Jamaica | **Executing Agency: IDB** | **UDR: LMK**

Project number: JA-T1215 | **Project name: Developing Skills Strategies for an enhanced skills ecosystem for strategic Jamaican industries**

Period covered by the Plan: 24 months | **Total Project Amount: US$300,000.00**

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Consulting services to upgrade and update existing industry/sector strategy	$40,000	SCS	Lump Sum	$ 40,000.00	100%			1-Apr-23	1-Jun-23	6 months	2 sector strategies to be revized, might need 2 different processes.
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Consulting service to develop sector skills strategy	$80,000	SCS	Lump Sum	$ 80,000.00	100%			1-Jul-23	1-Sep-23	6 months	2 sector strategies to be revized, might need 2 different processes.
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Drafting of new training models per sector. Specifically, it will finance the establishment of SSC via drafting of TORs for SSC to operate (or Operations Manual) and strategic advisory services to get the SSC up and running.	$100,000	SCS	Lump Sum	$ 100,000.00	100%			1-Jan-24	15-Jan-24	6 months	2 sector strategies to be revized, might need 2 different processes.
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	Non-consulting service to provide workshop and facilitating services for the execution of industry led strategies and training models	$60,000	SCS	Lump Sum	$ 60,000.00	100%			1-May-23	1-Nov-24	6 months	2 sector strategies to be revized, might need 2 different processes.
Other	C. Non consulting services	Corporate Procurement (GN-2303)	Contingencies and final evaluation of the funds	$20,000	SCS	Lump Sum	$20,000	100%						
Prepared by:			**TOTALS**	**$ 300,000**			**$ 300,000**	**100%**	**$ -**	**#DIV/0!**				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."