










Results Matrix

Outcomes

Outcome:	1 Implementing a more sustainable, safer and inclusive urban mobility in Mexican cities									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP
1.1 Number of relevant Mexican public sector institutions that have adopted methodologies, tools, and approaches to		public institutions (#)	0.00	2023	New public transportation route in Monterrey in official public document	P	0.00	0.00	5.00	5.00
						P(a)	0.00	0.00	5.00	5.00
						A				
1.2 Bidding documents for the new trolley bus route published by Mexico City government		bidding documents published (#)	0.00	2023	City of Mexico bidding process published on official webpage	P	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	1.00	1.00
						A				
1.3 Regulation for the implementation of the new Mobility and Road Safety Law approved and published by the		number of regulations (#)	0.00	2023	Government official webpage	P	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	1.00	1.00
						A				
										

Outputs: Annual Physical and Financial Progress

1 Mass public transport at the local level						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP		2023	2024	2025	EOP			
1.1 Diagnostics and assessments completed	Studies at subnational level to plan sustainable public transport concluded, including a gender analysis and consultation	Diagnostics (#)	0	2023	Technical report with the description of the developed applications	P	0	2	2	4	P	0	300000	0	300000	Sustainable Infrastructure	SIP	
						P(a)	0	2	2	4	P(a)	0	300000	0	300000			
						A					A							
1.2 Prefeasibility Studies undertaken	A comprehensive assessment of the public transportation system in Mexico city	Studies (#)	0	2023	Technical report with the description of the developed applications	P	0	1	0	1	P	0	250000	0	250000	Sustainable Infrastructure	SIP	
						P(a)	0	1	3	4	P(a)	0	250000	0	250000			
						A					A	0			0			
2 Electromobility						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP		2023	2024	2025	EOP			
2.1 Diagnostics and assessments completed	Diagnosis of the public transport routes, including Metrobus lines, concluded. Consultancy for diagnosis of the public	Diagnostics (#)	0	2023	Technical report with the description of the developed applications	P	0	1	0	1	P	0	200000	0	200000	Sustainable Infrastructure	SIP	
						P(a)	0	1	0	1	P(a)	0	200000	0	200000			
						A					A	0			0			
3 Active mobility						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP		2023	2024	2025	EOP			
3.1 Action plans designed	Guidelines to support local governments in the design of active mobility policies concluded, including measures of mobility	Action Plans (#)	0	2023	Technical report completed and findings	P	0	1	0	1	P	0	100000	0	100000	Sustainable Infrastructure	SIP	
						P(a)	0	1	0	1	P(a)	0	100000	0	100000			
						A					A	0			0			
3.2 Policies designed	Policies proposals for sustainable transport and active mobility drafted at local level. Consultancy for policy proposals that	Policies (#)	0	2023	Technical report completed and findings	P	0	2	0	2	P	0	75000	75000	150000	Sustainable Infrastructure	SIP	
						P(a)	0	2	0	2	P(a)	0	75000	75000	150000			
						A					A	0			0			
3.3 Training products developed	Online course released. Number of publications released/published on webpages (guidelines for local government	Products (#)	0	2023	Online course at the plataform	P	0	1	2	3	P	0	25000	25000	50000	Sustainable Infrastructure	SIP	
						P(a)	0	1	2	3	P(a)	0	25000	25000	50000			
						A					A	0			0			
4 Green hydrogen for long-distance freight transport						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP		2023	2024	2025	EOP			
4.1 Prefeasibility Studies undertaken	Technical, economic, and financial analysis, as well as the business model to promote the green hydrogen for long-distance freight	Studies (#)	0	2023	Technical report with the description of the developed applications	P	0	1	0	1	P	0	150000	0	150000	Sustainable Infrastructure	SIP	
						P(a)	0	1	0	1	P(a)	0	150000	0	150000			
						A					A	0			0			
5 Communications and Dissemination						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP		2023	2024	2025	EOP			
5.1 Strategies implemented	Communication activities and strategies implemented. Number of communication strategies released on	Strategies (#)	0	2023	Press releases and messages disseminated	P	0	3	4	7	P	0	25000	25000	50000	Sustainable Infrastructure	SIP	
						P(a)	0	3	4	7	P(a)	0	25000	25000	50000			
						A					A	0			0			

Other Cost

Total Cost

	2023	2024	2025	Total Cost
P		\$1,125,000.00	\$125,000.00	\$1,250,000.00
P(a)		\$1,125,000.00	\$125,000.00	\$1,250,000.00
A				