

| PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS   |                             |                                 |  |                                   |   |                       |                                       |      |                      |    |  |                                     |                              |  |
|--|-----------------------------|---------------------------------|--|-----------------------------------|---|-----------------------|---------------------------------------|------|----------------------|----|--|-------------------------------------|------------------------------|--|
| Country: Mexico  |                             |                                 |  |                                   |   | Executing Agency: IDB |                                       |      |                      |    |  | UDR: TSP/ME                         |                              |  |
| Project number: ME-T1451   |                             |                                 |  |                                   | Project name: Sustainable Mobility at the National and Local Levels |                       |                                       |      |                      |    |  |                                     |                              |  |
| Period covered by the Plan: 24 months  |                             |                                 |  |                                   | Total Project Amount: \$ 1,250,000                                  |                       |                                       |      |                      |    |  |                                     |                              |  |
| Component  | Procurement Type<br>(1) (2) | Service type<br>(1) (2)         | Description  | Estimated contract<br>cost (US\$) | Selection<br>Method<br>(2)  | Type of Contract      | Source of Financing<br>and Percentage |      |                      |    | Estimated date of the<br>procurement<br>notice | Estimated<br>contract start<br>date | Estimated<br>contract length | Comments   |
|  |                             |                                 |  |                                   |   |                       | IDB/MIF                               |      | Other External Donor |    |  |                                     |                              |  |
|  |                             |                                 |  |                                   |   |                       | Amount                                | %    | Amount               | %  |  |                                     |                              |  |
| Component 1  | A. Consulting services      | Consulting Firm (GN-2765)       | Analysis of current transport routes, fleet characteristics, demand, and willingness to pay of transport services in pre-selected Mexican cities                             | \$ 300,000                        | SCS   | Lump Sum              | \$ 300,000                            | 100% | \$ -                 | 0% | February, 2023                                 | March, 2023                         | 10 months                    |  |
| Component 1  | A. Consulting services      | Consulting Firm (GN-2765)       | Comprehensive analysis of public transport in Mexico City  | \$ 250,000                        | SCS   | Lump Sum              | \$ 250,000                            | 100% | \$ -                 | 0% | February, 2023                                 | March, 2023                         | 10 months                    |  |
| Component 2  | A. Consulting services      | Consulting Firm (GN-2765)       | Diagnosis of the public transport routes, including Metrobus lines, that would be suitable for an electric fleet according to transport demand and authorized fares          | \$ 200,000                        | SCS   | Lump Sum              | \$ 200,000                            | 100% | \$ -                 | 0% | March, 2023                                    | April, 2023                         | 6 months                     |  |
| Component 3  | A. Consulting services      | Consulting Firm (GN-2765)       | Guidelines to support local governments in the design of policies to increase walking, cycling and active mobility in general, aligned with the Road Safety and Mobility Law | \$ 100,000                        | SCS   | Lump Sum              | \$ 100,000                            | 100% | \$ -                 | 0% | March, 2023                                    | April, 2023                         | 6 months                     |  |
| Component 3  | A. Consulting services      | Consulting Firm (GN-2765)       | Sustainable mobility policies at the local level (Mexican cities)  | \$ 150,000                        | SCS   | Lump Sum              | \$ 150,000                            | 100% | \$ -                 | 0% | September, 2023                                | October, 2023                       | 10 months                    |  |
| Component 3  | A. Consulting services      | Consulting Firm (GN-2765)       | Online course to disseminate the guidelines on sustainable transport and mobility to local authorities, focused on the reduction of GHG emissions                            | \$ 50,000                         | SCS   | Lump Sum              | \$ 50,000                             | 100% | \$ -                 | 0% | January, 2024                                  | February, 2024                      | 6 months                     |  |
| Component 4  | A. Consulting services      | Consulting Firm (GN-2765)       | High level diagnostics, business plan and road map as well as the business model to promote green hydrogen   | \$ 150,000                        | SCS   | Lump Sum              | \$ 150,000                            | 100% | \$ -                 | 0% | February, 2023                                 | March, 2023                         | 6 months                     |  |
| Component 5  | C. Non consulting services  | Corporate Procurement (GN-2303) | Design, editing and printing of publications   | \$ 50,000                         | ICQ   | Lump Sum              | \$ 50,000                             | 100% | \$ -                 | 0% |  |                                     |                              | Editorial review, graphic designs, and dissemination activities. |
| Prepared by:   | Reinaldo Fioravanti         |                                 | TOTALS   | \$ 1,250,000                      |   |                       | \$ 1,250,000                          | 100% | \$ -                 | 0% |  |                                     |                              |  |
| (1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1". |                             |                                 |  |                                   |   |                       |                                       |      |                      |    |  |                                     |                              |  |
| (2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.  |                             |                                 |  |                                   |   |                       |                                       |      |                      |    |  |                                     |                              |  |
| (2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.   |                             |                                 |  |                                   |   |                       |                                       |      |                      |    |  |                                     |                              |  |
| (2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."   |                             |                                 |  |                                   |   |                       |                                       |      |                      |    |  |                                     |                              |  |