



Results Matrix

Outcomes

| Outcome: | 1 Mexico City government (INED/SIBISO) has recommendations on how to improve services to older adults with dependence. | | | | | | | | | | |
|---|--|-----------------|----------|---------------|---|------|------|------|------|------|------|
| Indicators | Flags* | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2023 | 2024 | 2025 | 2026 | EOP |
| 1.1 Reports documenting implementation, evaluation, recommendations . | | Document | 0.00 | 2023 | Report that documents the implementation of ANA Care, the results of the evaluation and the general | P | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | P(a) | 0.00 | 0.00 | 0.00 | | 0.00 |
| | | | | | | A | | | | | |

CRF Indicator

Outputs: Annual Physical and Financial Progress

| 1 Support the implementation and evaluation of a pilot program of the ANA Care platform among older adults in Mexico City that are beneficiaries of INED. | | | | | | Physical Progress | | | | | | Financial Progress | | | | | | | | |
|---|---|-----------------|----------|---------------|-----------------------|-------------------|------|------|------|------|-----|--------------------|------|------|-------|-------|-------|--------------------|------|-------|
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2023 | 2024 | 2025 | 2026 | EOP | | 2023 | 2024 | 2025 | 2026 | EOP | Theme | Fund | Flags |
| 1.1 Training workshops delivered | Training workshops on the ANA care platform | Workshops (#) | 0 | 2023 | Agenda of workshops | P | 0 | 0 | 1 | 0 | 1 | P | 0 | 0 | 40000 | 0 | 40000 | Social Development | W2E | |
| | | | | | | P(a) | 0 | 0 | | | 0 | P(a) | | | | | 0 | | | |
| | | | | | | A | | | | | | A | | | | | | | | |
| 1.2 Impact evaluations completed | | Evaluations (#) | 0 | 2023 | Report on evaluation | P | 0 | 0 | 0 | 1 | 1 | P | 0 | 0 | 0 | 50000 | 50000 | Social Development | W2E | |
| | | | | | | P(a) | 0 | 0 | | | 0 | P(a) | | | | | 0 | | | |
| | | | | | | A | | | | | | A | | | | | | | | |
| 1.3 Supervision reports completed | Supervision reports completed | Reports (#) | 0 | 2023 | Report on supervision | P | 0 | 0 | 1 | 1 | 2 | P | 0 | 0 | 15000 | 15000 | 30000 | Social Development | W2E | |
| | | | | | | P(a) | 0 | 0 | | | 0 | P(a) | 0 | 0 | 0 | 0 | 0 | | | |
| | | | | | | A | | | | | | A | 0 | | | | 0 | | | |
| 2 Capacity building among INED personnel on relevant topics on ageing and older adults | | | | | | Physical Progress | | | | | | Financial Progress | | | | | | | | |
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2023 | 2024 | 2025 | 2026 | EOP | | 2023 | 2024 | 2025 | 2026 | EOP | Theme | Fund | Flags |
| 2.1 Training products developed | Training products on relevant topics on older adults developed for INED personnel | Products (#) | 0 | 2023 | Training document | P | 0 | 0 | 0 | 1 | 1 | P | 0 | 0 | 0 | 25000 | 25000 | Social Development | W2E | |
| | | | | | | P(a) | | | | | 0 | P(a) | | | | | 0 | | | |
| | | | | | | A | | | | | | A | | | | | | | | |

| Other Cost |
|---|
| Costs related to logistics expenses from components 1 and 2 |

| | 2023 | 2024 | 2025 | 2026 | Cost |
|------|--------|--------|------------|------------|------------|
| P | \$0.00 | \$0.00 | \$2,500.00 | \$2,500.00 | \$5,000.00 |
| P(a) | | | | | \$0.00 |
| A | | | | | |

| Total Cost |
|------------|
| |

| | 2023 | 2024 | 2025 | 2026 | Total Cost |
|------|------|------|-------------|-------------|--------------|
| P | | | \$57,500.00 | \$92,500.00 | \$150,000.00 |
| P(a) | | | | | |
| A | | | | | |

CRF Indicator

Standard Output Indicator