






Results Matrix

Outcomes

Outcome:	1 Support the CDMX Government to promote EE, DG and SWH projects.									
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	EOP
1.1 Prepare a business model for the implementation of an EE and DG program in public buildings in CDMX			Business model	0.00	2023	Program delivered	P	0.00	1.00	1.00
							P(a)	0.00	1.00	
							A			
1.2 Design an EE, GD and CSA program for the residential sector of CDMX			Program	0.00	2023	Program delivered	P	0.00	1.00	1.00
							P(a)	0.00	1.00	
							A			
Outcome:	2 Support Mexican Government to promote EE, DG and SWH projects.									
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	EOP
2.1 Analysis of EE and DG potentials and necessary investment, and proposal for the implementation of a national program			Program	0.00	2023	Program delivered	P	0.00	1.00	1.00
							P(a)	0.00	1.00	
							A			
2.2 Estimation of savings and investment ranges for the implementation of a national EE, DG and SWH program in the			Program	0.00	2023	Program delivered	P	0.00	1.00	1.00
							P(a)	0.00	1.00	
							A			

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Business model for the implementation of an EE and DG program in public buildings in CDMX						Physical Progress				Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	EOP		2023	2024	EOP	Theme	Fund	Flags
1.1 Diagnostics and assessments completed	Diagnosis of CDMX public buildings, for which the studies already carried out will be updated and implemented.	Diagnostics (#)	0	2023	Disgnostics completed and delivered	P	0	1	1	P	70000	110000	180000	Sustainable Energy and Climate Change	SIP	
						P(a)	0	1	1	P(a)	70000	110000	110000			
						A				A						
1.2 Training products developed	Training program for those responsible for the operation and maintenance of buildings, and for those responsible for	Products (#)	0	2023	Training program implemented	P	0	1	1	P	0	40000	40000	Sustainable Energy and Climate Change	SIP	
						P(a)	0	1	1	P(a)	0	40000	40000			
						A				A						
2 Scope of a national EE and DG program in public buildings						Physical Progress				Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	EOP		2023	2024	EOP	Theme	Fund	Flags
2.1 Diagnostics and assessments completed	Electrical energy consumption by state, considering office buildings, hospitals, and schools.	Diagnostics (#)	0	2023	Disgnostics completed and delivered	P	1	0	1	P	0	70000	70000	Sustainable Energy and Climate Change	SIP	
						P(a)	1	0	0	P(a)	0	70000	70000			
						A				A						
3 EE, DG and CSA program for the residential sector of CDMX, and a proposal for its implementation at the national level						Physical Progress				Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	EOP		2023	2024	EOP	Theme	Fund	Flags
3.1 Institutional development plan designed	Design an EE, DG and SWH program for the residential sector of CDMX, based on the estimation of the existing potential, the	Plans (#)	0	2023	Plan designed and delivered	P	0	1	1	P	70000	20000	90000	Sustainable Infrastructure	SIP	
						P(a)	0	1	1	P(a)	70000	20000	20000			
						A				A						
3.2 Institutional development plan designed	Estimation of savings and investment ranges for the implementation of a national EE, DG and SWH program in the residential sector	Plans (#)	0	2023	Plan designed and delivered	P	0	1	1	P	0	25000	25000	Sustainable Energy and Climate Change	SIP	
						P(a)	0	1	1	P(a)	0	25000	25000			
						A				A						

Other Cost

Total Cost

	2023	2024	Total Cost
P	\$140,000.00	\$265,000.00	\$405,000.00
P(a)	\$140,000.00	\$265,000.00	\$265,000.00
A			