PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: Mexico | **Executing Agency: IDB** | **UDR: SCL/LMK**

Project number: ME-T1504 | **Project name: Generating Digital Cloud Computing Skills in Mexico**

Period covered by the Plan: 24 months | **Total Project Amount: US$500,000.00**

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Consulting services to design and carry out mechanisms for student selection and support, implementing and monitoring the pilot program for Digital Cloud Computing Skills in Mexico: *(i) Student recruitment, ii) Student enrollment, iii) Student support system, iv) special mentorship direct-to-student programs, and v) Student Assessment*. - **1.1**) and support in the expansion of the digital cloud computing skills offer (*awareness rainsing campaigns* - **1.4**).	$275,000	SSS	Lump Sum	$ 275,000.00	100%		0%	15-May-23	1-Jun-23	18 months	Inroads will carry out activities/outputs 1.1 and 1.4. It has previous experience deploying Google cohorts in Mexico as their partner. The direct contracting is consistent with the Policy for the Selection and Contracting of Consulting Firms since they respond to point (d) as it has experience or exceptional value for the project given its experience in development of these training cohorts and deployment in similar contexts.
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Consultancy for Scalability Study & Pilot to connect 100 young people from the southern zone of Mexico to jobs/projects on digital e-lancing platforms	$125,000	SSS	Lump Sum	$ 125,000.00	100%		0%	1-Oct-23	31-Oct-23	12 months	The direct contracting of Wisar is foreseen and is consistent with the Policy for the Selection and Contracting of Consulting Firms since they respond to point (a) as Wisar has previously carried out work implementing a Freelancers pilot in Oaxaca in a satisfactory manner and this phase would provide inputs for its scalability; (d) it also has exceptional experience or value for the project given its experience developing these platforms in similar contexts. The firm presents a methodology previously tested in the Region (Oaxaca) and due to the need for rapid deployment, it can capitalize on its previous implementation. Firm to hire: Wisar. Wisar will be able to propose a scalability proposal with findings from this report.
Other	A. Consulting services	Consulting Firm (GN-2765)	Design & implementation of an evaluation	$100,000	SCS	Lump Sum	$ 100,000.00	100%		0%	15-Apr-24	1-May-24	19 months	
Prepared by:			**TOTALS**	**$ 500,000**			**$ 500,000**	**100%**	**$ -**	**0%**				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."