



Results Matrix

Outcomes

Outcome:	1 Financed TCs that influenced projects on energy efficiency in water operators in Mexico								
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	EOP
1.1 Financed TCs that influenced projects on energy efficiency in water operators in Mexico		N° of Programs	0.00	2022		P	0.00	1.00	1.00
						P(a)	0.00	1.00	1.00
						A			1.00

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 1. Energy Audits						Physical Progress				Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	EOP		2023	2024	EOP	Theme	Fund	Flags
1.1 Diagnostics and assessments completed	Energy audits carried out in Mexican water operators	Diagnostics (#)	0	2023	Water operator Acceptance letter	P	3	3	6	P	80000	60000	140000	Water and Sanitation	SIP	
						P(a)	3	3	6	P(a)	80000	60000	140000			
						A				A						
2 2. Business Model						Physical Progress				Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	EOP		2023	2024		Theme	Fund	Flags
2.1 Institutional capacity analysis conducted	Legal, financial and institutional diagnosis on water operators	Assessments (#)				P	1	0	1	P				Water and Sanitation	SIP	
						P(a)	1	0	1	P(a)						
						A				A						
2.2 Institutional strengthening programs delivered	Development of a business model for energy efficiency on water operators	Programs (#)				P	0	1	1	P				Water and Sanitation	SIP	
						P(a)	0	1	1	P(a)						
						A				A						
3 3. Implementation Scheme						Physical Progress				Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	EOP		2023	2024	EOP	Theme	Fund	Flags
3.1 Institutional development plan implemented	Development of an operation and procedures manual for the implementation of the business model	Plans (#)				P	0	1	1	P				Water and Sanitation	SIP	
						P(a)	0	1	1	P(a)						
						A				A						
3.2 Training products developed	Training documents for the implementation of energy efficiency projects	Products (#)	0	2023	pilot water operator acceptance letter	P	0	1	1	P	0	10000	10000	Water and Sanitation	SIP	
						P(a)	0	1	1	P(a)	0	10000	10000			
						A				A						
3.3 Training workshops delivered	Training sessions to water operators on implementation on energy efficiency projects	Workshops (#)	0	2023	signed attendance list	P	0	3	3	P	0	10000	10000	Water and Sanitation	SIP	
						P(a)	0	3	3	P(a)	0	10000	10000			
						A				A						
3.4 Pilot interventions implemented	Pilots implemented with the developed financial model	Pilots (#)	0	2023	pilot water operator acceptance letter	P	0	1	1	P	0	90000	90000	Water and Sanitation	SIP	
						P(a)	0	1	1	P(a)	0	90000	90000			
						A				A						

Other Cost

Total Cost

CRF Indicator

Standard Output Indicator

	2023	2024	Total Cost
P	\$80,000.00	\$170,000.00	\$250,000.00
P(a)	\$80,000.00	\$170,000.00	\$250,000.00
A			