PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: México | **Executing Agency: IDB** | **UDR: CCB/Country Office of Trinidad and Tobago**

Project number: ME-T500 | **Project name: Energy efficiency (EE) for water operators in Mexico**

Period covered by the Plan: [23 months] | **Total Project Amount: $500,00**

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Energy Audits for water operators over a represnetative sample	$140,000	SCS	Lump Sum	$140,000	100%	$ -	0%	N/A	15-Jun-23	8 months	This will be discontinuous days
Component 2	A. Consulting services	Individual Consultant (AM-650)	Legal analysis	$30,000	SSS	Lump Sum	$30,000	100%	$ -	0%	N/A	15-Jun-23	4 months	This will be discontinuous days
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Development of a financial model for energy efficiency projects	$170,000	SCS	Lump Sum	$170,000	100%	$ -	0%	N/A	15-Aug-23	8 months	This will be discontinuous days
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Implementation of the financial model	$160,000	SCS	Lump Sum	$160,000	100%	$ -	0%	N/A	15-Mar-24	6 months	This will be discontinuous days
Prepared by:			**TOTALS**	**$ 500,000**			**$ 500,000**	**100%**	**$ -**	**0%**				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."