

PROCUREMENT PLAN									
Country: Perú					Executing agency: CEDRO			Public or private sector: Private sector	
Project number: PE-G1002					Title of Project: Socio-economic integration of Venezuelan migrants into their host communities and Peruvians in vulnerability				
Period covered by the plan: 36 months									
Threshold for ex-post review of procurements:			Goods and services (in US\$):		171,039.00	Consulting services(in US\$):		465,762.00	
Item Nº	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (3)	Source of financing and percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
					IDB/MIF %	Local/other %			
1	Component 1. Adequacy of physical spaces for the operation of the Migracentros								
	Goods								
	Supplies	\$23,824	Private Sector Loan Procurement Policies Appendix 4 GN-2350-15	ex-post	100%				Local rent, office supplies , printing material for difussion and training and conference services.
	Office equipment and furniture	\$8,141	Private Sector Loan Procurement Policies Appendix 4 GN-2350-15	ex-post	100%				Televisión, chairs, tables, desks, microwave,shelves, etc.
	Non consulting services								
	Office Maintenance	\$5,130	Private Sector Loan Procurement Policies Appendix 4 GN-2350-15	ex-post	100%				services
	Local Transportation	\$4,515	Private Sector Loan Procurement Policies	ex-post	100%				Taxis and Car rent
	Communications services	\$5,700	Private Sector Loan Procurement Policies	ex-post	100%				Cellular line, internet, zoom, etc
	Individual consultants								
	Processes Specialist for Software Implementation (Task Manager Tool)	\$ 8,000	Private Sector Loan Procurement Policies Appendix 4 GN-2350-15	ex-post	100%				
	Software Developer	\$ 21,000	Private Sector Loan Procurement Policies		100%				
	Audiovisual Production	\$ 15,502	Private Sector Loan Procurement Policies Appendix 4 GN-2350-17		100%				
	Civil works								
	Adequacy of existing spaces for universal accessibility (includes technical study with a universal design perspective, to fit out the physical spaces of the Migracentros, respecting all the norms and regulations necessary for the creation of safe environments for all people, considering universal design.)	\$111,729	Private Sector Loan Procurement Policies Appendix 4 GN-2350-15	ex-post	100%				Migracentro SJM Local Implementation
2	Component 2. Strengthen the capacities of the technical teams that will provide services at the Migracentros								
	Individual consultants								
	Migracentro Staff								
	General Coordinator	\$23,196	Private Sector Loan Procurement Policies	ex-post	100%				
	User Satisfaction Specialist	\$20,618	Private Sector Loan Procurement Policies	ex-post	100%				
	Promotors	\$51,157	Private Sector Loan Procurement Policies	ex-post	100%				
	Guide	\$15,464	Private Sector Loan Procurement Policies	ex-post	100%				
	Specialized Personnel for People with Disabilities	\$9,442	Private Sector Loan Procurement Policies	ex-post	100%				
	Maintenance Staff	\$8,763	Private Sector Loan Procurement Policies	ex-post	100%				
	IT Support	\$12,886	Private Sector Loan Procurement Policies	ex-post	100%				
	Security	\$15,464	Private Sector Loan Procurement Policies	ex-post	100%				
	Assistant Staff								
	Project Assistant	\$9,330	Private Sector Loan Procurement Policies	ex-post	100%				
	Logistic Assistant	\$7,332	Private Sector Loan Procurement Policies	ex-post	100%				
	News Assistant	\$5,265	Private Sector Loan Procurement Policies	ex-post	100%				
	Designer	\$5,641	Private Sector Loan Procurement Policies	ex-post	100%				
	Editors	\$5,014	Private Sector Loan Procurement Policies	ex-post	100%				
	Services and Systematization Assistant	\$5,265	Private Sector Loan Procurement Policies	ex-post	100%				
	IT Developer assistant	\$5,139	Private Sector Loan Procurement Policies	ex-post	100%				
	Accountat	\$8,729	Private Sector Loan Procurement Policies	ex-post	100%				
	Human Resources Assistant	\$5,554	Private Sector Loan Procurement Policies	ex-post	100%				
	Administrator	\$7,333	Private Sector Loan Procurement Policies	ex-post	100%				
	Individual consultants								
	Process flow manual that allows Interoperability	\$8,000	Private Sector Loan Procurement Policies Appendix 4 GN-2350-15	ex-post	100%				
	Protocols for the protection of the rights of the population in human mobility that attends the Migracentros	\$8,000	Private Sector Loan Procurement Policies Appendix 4 GN-2350-15	ex-post	100%				
	Process manuals and instructions for accompaniment with a differentiated approach and considering the characteristics of the population to be accompanied	\$4,000	Private Sector Loan Procurement Policies Appendix 4 GN-2350-15	ex-post	100%				
	Training workshops that includes a gender equality component	\$8,000	Private Sector Loan Procurement Policies Appendix 4 GN-2350-15	ex-post	100%				
3	Component 3. Promote processes of economic and financial inclusion of the population in human mobility, with special attention to women								
	Individual consultants								
	Design employability and entrepreneurship route	\$ 8,000	Private Sector Loan Procurement Policies Appendix 4 GN-2350-15	ex-post	100%				
	Non consulting services								
	Activities that promotes alliances with private and public sector	\$ 12,000	Private Sector Loan Procurement Policies Appendix 4 GN-2350-15	ex-post	100%				
4	Component 4. Contribute to the construction and advocacy of public policies for the promotion and protection of the rights of people in human mobility in Peru								
	Firm consultancu								
	Impact or result evaluation design	\$ 46,277	Private Sector Loan Procurement Policies	ex-post	100%				
	Adiministrative and operation costs								
	Project Execution Unit								
	Individual consultants								
	Project Director	\$25,392	Private Sector Loan Procurement Policies	ex-post	100%				
	Monitoring Specialist	\$24,407	Private Sector Loan Procurement Policies	ex-post	100%				
	Communications specialist	\$8,148	Private Sector Loan Procurement Policies	ex-post	100%				
	Interinstitutional Articulation Specialist	\$8,148	Private Sector Loan Procurement Policies	ex-post	100%				
	Service Quality Specialist	\$8,148	Private Sector Loan Procurement Policies	ex-post	100%				
	Systems Specialist	\$8,148	Private Sector Loan Procurement Policies	ex-post	100%				
	Audit	\$35,000	Private Sector Loan Procurement Policies		100%				Audit Services and Administration Cost
Total		\$636,801	Prepared by:			Date:			
(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".									
(2) Goods and works: CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.									
(2) Consulting firms: CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection nder a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.									
(2) Individual consultants: IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.									
(2) Country system: include selection Method									
(3) Ex-ante/ex-post review: In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process.									
(4) Technical review: The PTL will use this column to define those procurement he/she considers "critical"or "complex"that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.									

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	203,541.00	US\$43,650
	331,983.00	US\$772.095
	20,000.00	--
	30,000.00	US\$20,000
636,801.00	51,277.00	---
	33,515.00	0
	670,316.00	