






Results Matrix

Outcomes

Outcome:	1 Fortalecimiento de la capacidad institucional para la gestión de inversiones en salud.									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP
1.1 Número de inversiones en infraestructura con fase de diseño concluida y obra iniciada		Inversiones	0.00	2022	Execution report for each infrastructure investment	P	0.00	3.00	2.00	5.00
						P(a)	0.00	3.00	2.00	5.00
						A				

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 1. Monitoreo efectivo de la ejecución de Obras para fortalecer las redes de salud del Primero Nivel de Atención.						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP		2023	2024	2025	EOP	Theme	Fund	Flags
1.1 Supervision reports completed	Supervision and accompaniment in the management and administration of the Works contracts, specifically in the	Reports (#)	0	2022	Final Consultancy Report Approved	P	1	1	1	3	P	25000	40000	20000	85000	Social Development	W2E	
						P(a)	1	1	1	3	P(a)	25000	40000	20000	85000			
						A					A							
1.2 Management information systems (MIS) implemented	Supervision and monitoring system will be implemented for the execution of Infrastructure Investment in the	Systems (#)	0	2022	Approved report of System Information Management	P	0	1	0	1	P	5000	10000		15000	Social Development	W2E	
						P(a)	0	1	0	1	P(a)	5000	10000		15000			
						A					A							
2 2. Instrumentos para mejorar el modelo de organización para ejecución eficiente de las inversiones en salud.						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP		2023	2024	2025	EOP	Theme	Fund	Flags
2.1 Diagnostics and assessments completed	Mapping of the critical processes to organize the investment area in the Executing Unit, and it is expected that its recommendations will	Diagnostics (#)	0	2022	Final Consultancy Report Approved	P	0	1	0	1	P	10000	20000		30000	Social Development	W2E	
						P(a)	0	1	0	1	P(a)	10000	20000		30000			
						A					A							
2.2 Training workshops delivered	Workshops to train the Executing Unit and Ministry of Health Teams, which will be focused on the management of health	Workshops (#)	0	2022	Workshop Report Approved	P	1	1	0	2	P	5000	5000		10000	Institutional Development	W2E	
						P(a)	1	1	0	2	P(a)	5000	5000		10000			
						A					A							
2.3 Health Investments study completed		Report (#)	0	2022	Final Consultancy Report Approved	P	0	1	0	1	P	2000	8000		10000	Health	W2E	
						P(a)	0	1	0	1	P(a)	2000	8000		10000			
						A					A							

Other Cost

Total Cost

	2023	2024	2025	Total Cost
P	\$47,000.00	\$83,000.00	\$20,000.00	\$150,000.00
P(a)	\$47,000.00	\$83,000.00	\$20,000.00	\$150,000.00
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