



Results Matrix

Outcomes										
Outcome:	1 Public sector strengthened in the implementation of solar microgrids									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP
1.1 Designs and technical specifications for the development of solar microgrids		Designs and technical Specifications	0.00	2022	Documentation of the designs and technical specifications delivered to the government institutions	P	0.00	0.00	10.00	10.00
						P(a)	0.00	0.00	10.00	10.00
						A				
Outcome:	2 Public sector strengthened in the implementation of programs for the efficient use of electricity subsidies									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP
2.1 Initiatives developed for the efficient use of electricity subsidies		Projects implemented	0.00	2022	Program structured delivered to the government institutions	P	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	1.00	1.00
						A				
Outcome:	3 3 Access to affordable, reliable, and modern energy services to underserved communities increased and the use of distributed renewable energy services expanded									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP
3.1 Expected beneficiaries on increased access, improved reliability, or cleaner electricity supply (indirect) by 2030		Households (#)	0.00	2023	Report with the results of the program	P	0.00	0.00	13,300.00	13,300.00
						P(a)	0.00	0.00	13,300.00	13,300.00
						A				
3.2 Anticipated Avoided Emissions (tons of CO2)/project lifecycle (cumulative) on a 20 year period (indirect) by 2030		Avoided Emissionses (tons of CO2)	0.00	2023	Report with the results of the program	P	0.00	0.00	98,000.00	98,000.00
						P(a)	0.00	0.00	98,000.00	98,000.00
						A				
3.3 Estimated households energy consumption (indirect) (estimated demand for users in rural areas benefited		Energy consumption (kWh/year)	0.00	2023	Report with the results of the program	P	0.00	0.00	819.00	819.00
						P(a)	0.00	0.00	819.00	819.00
						A				
3.4 Estimated non-residential clients energy consumption (indirect) - (estimated demand for users in rural		Energy consumption (kWh/year)	0.00	2023	Report with the results of the program	P	0.00	0.00	4,759.00	4,759.00
						P(a)	0.00	0.00	4,759.00	4,759.00
						A				
3.5 Estimated % of Women as beneficiaries (indirect).		Women (%)	0.00	2023	Report with the results of the program	P	0.00	0.00	50.00	50.00
						P(a)	0.00	0.00	50.00	50.00
						A				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Support for the development of a distributed solar energy generation program based on the replacement of electricity subsidies						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	EOP	2023	2024	2025	EOP					
1.1 Institutional strengthening programs delivered	Program structure developed for distributed solar energy generation program based on the replacement of	Programs (#)	0	2022	Documents with the results of the program designs	P	0	1	0	1	P	30000	50000	0	80000	Institutional Development	LCE	
						P(a)	0	1	0	1	P(a)	30000	50000	0	80000			
						A					A							
1.2 Awareness raising campaigns designed/implemented	Design and implementation of an awareness campaign for the solar GD installation program to replace electricity	Campaigns (#)	0	2022	Documentation with the results of the awareness campaign.	P	0	0	1	1	P	0	5000	15000	20000	Institutional Development	LCE	
						P(a)	0	0	1	1	P(a)	0	5000	15000	20000			
						A					A							
2 National solar microgrid program						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	EOP	2023	2024	2025	EOP					
2.1 Institutional strengthening programs delivered	Definition of a National solar microgrid program	Programs (#)	0	2022	Documents with the results of the program designs	P	0	1	0	1	P	30000	80000	0	110000	Institutional Development	LCE	
						P(a)	0	1	0	1	P(a)	30000	80000	0	110000			
						A					A							
2.2 Individuals Trained	Support to strengthening the OER technical capacity	Individuals (#)	0	2022	Documentation of the results of the training program	P	0	25	0	25	P	10000	30000	0	40000	Institutional Development	LCE	
						P(a)	0	25	0	25	P(a)	10000	30000	0	40000			
						A					A							

Other Cost

Total Cost

	2023	2024	2025	Total Cost
P	\$70,000.00	\$165,000.00	\$15,000.00	\$250,000.00
P(a)	\$70,000.00	\$165,000.00	\$15,000.00	\$250,000.00
A				

CRF Indicator

Standard Output Indicator