## PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

**Country: Panama** | **Executing Agency:** IDB | **UDR: CID/CPN**

**Project number: PN-T1326** | **Project name:** Support to promote solar renewable electricity generation in Panama

**Period covered by the Plan:** 24 months | **Total Project Amount:** $ 250,000

| Component | Procurement Type (1) (2) | Service type (1) (2) | Description | Estimated contract cost (US$) | Selection Method (2) | Type of Contract | Source of Financing and Percentage | | | | Estimated date of the procurement notice | Estimated contract start date | Estimated contract length | Comments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | IDB/MIF | | Other External Donor | | | | | |
| | | | | | | | Amount | % | Amount | % | | | | |
| Component 1 | A. Consulting services | Consulting Firm (GN-2765) | Consulting to support the design of a program for the installation of solar DG to replace electricity subsidies and its implementation mechanism in Panama | $ 80,000 | SCS | Lump Sum | $ 80,000 | 100% | | | 1-Jul-23 | 29-Sep-23 | 6 months | |
| | A. Consulting services | Consulting Firm (GN-2765) | Consultancy to support the design and implementation of a publicity and awareness campaign for the solar GD installation program to replace electricity subsidies | $ 20,000 | SCS | Lump Sum | $ 20,000 | 100% | | | 1-Sep-24 | 30-Nov-24 | 6 months | |
| Component 2 | A. Consulting services | Consulting Firm (GN-2765) | Consultancy to support the development of a national solar microgrid program in Panama | $ 110,000 | SCS | Lump Sum | $ 110,000 | 100% | | | 1-Nov-23 | 30-Jan-24 | 7 months | |
| | A. Consulting services | Consulting Firm (GN-2765) | Support consultancy for the design and development of a training course in renewable electric mini-grids and home solar systems and the training of their trainers. | $ 40,000 | SSS | Lump Sum | $ 40,000 | 100% | | | 1-Aug-23 | 30-Oct-23 | 6 months | The development of direct contracting is contemplated in the procurement plan for the implementation of a training course for trainers and support for the implementation in isolated solar systems, because, in 2022, the Bank supported the development of a course for isolated solar systems with the Latin American Energy Organization (OLADE). It is considered that the development of the training of trainers uses the same materials prepared for the 2022 course and is a continuity of this course with OLADE. The contract will be of a lower amount than what is expressed in the acquisition policy for direct contracts. |
| **Prepared by:** | **Arturo Alarcón** | | **TOTAL** | **$ 250,000** | | | **$ 250,000** | **100%** | **$ -** | | | | | |

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."