











Results Matrix

Outcomes

Outcome:	1 Development of comprehensive urban planning instruments with innovative approach for knowledge on technical, environmental, climate change, gender and diversity, social and economic issues									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP
1.1 Planning, investment and tools		Tools	0.00	2022	innovative training tools defined with strategic actions and investments to promote sustainable and	P	0.00	0.00	1.00	
						P(a)	0.00	0.00	0.00	
						A				

 CRF Indicator

Outputs: Annual Physical and Financial Progress

Studies of value enhancement of heritage and municipal training for integrated and sustainable urban planning						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP		2023	2024	2025	EOP	Theme	Fund	Flags
1.1 Investment master plans designed	Studies for the Historic Centers of Paraguayan Cities, including concepts of climate change	Plans (#)	0	2023	Technical valuation plans for Historic Centers approved	P	0	1	2	3	P	30000	30000	30000	90000	Sustainable Infrastructure	W2A	
						P(a)	0			0	P(a)	30000			30000			
						A					A							
1.2 Pilot interventions designed	Public Asset Management Plan for Municipalities of Paraguay - Pilot 3 municipalities	Pilots (#)	0	2023	Consulting reports approved by the Bank	P	0	3	0	3	P	20000	20000		40000	Institutional Development	W2A	
						P(a)	0			0	P(a)	20000			20000			
						A					A							
1.3 Virtual platforms designed	Training Platform for Municipalities, including concepts of climate change and urban planning	Platforms (#)	0	2023	Consulting reports approved by the Bank	P	0	0	1	1	P	40000	40000		80000	Institutional Development	W2A	
						P(a)	0			0	P(a)	40000			40000			
						A					A							
1.4 Supervision reports completed	Support for the execution of studies in urban projects and use of financing instruments	Reports (#)	0	2023	Studies in urban projects and use of financing instruments to support the execution	P	0	1	0	1	P	10000	10000		20000	Sustainable Infrastructure	W2A	
						P(a)	0			0	P(a)	10000			10000			
						A					A							
1.5 Pilot interventions designed	Multipurpose Cadastre guide	Pilots (#)	0	2023	Guide designed and approved	P	0	1	0	1	P	0	27000		27000	Institutional Development	W2A	
						P(a)	0			0	P(a)	0			0			
						A					A							
1.6 Virtual platforms designed	Online Course Platform (MOOC) developed	Platforms (#)	0	2023	Online Course Platform (MOOC) platform developed and implemented	P	0	0	1	1	P	0	0	10000	10000	Institutional Development	W2A	
						P(a)	0			0	P(a)	0			0			
						A					A							
2 Support for the design of the training mechanism and the financial instrument for subnational investment						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP		2023	2024	2025	EOP	Theme	Fund	Flags
2.1 Supervision reports completed	Technical support for the execution of the TC with emphasis on the training platform	Reports (#)	0	2023	Consultant monthly activity reports submitted to the Banks	P	6	12	0	18	P	9375	22500	13125	45000	Sustainable Infrastructure	W2A	
						P(a)	0			0	P(a)	9375			9375			
						A					A							
2.2 Supervision reports completed	Technical support for the execution of the TC with emphasis in heritage	Reports (#)	0	2023	Consultants report approved by the Bank	P	9	12	3	24	P	10500	14000	3500	28000	Sustainable Infrastructure	W2A	
						P(a)	9			9	P(a)	10500			10500			
						A					A							
2.3 Supervision reports completed	Review of the legal and regulatory frameworks for the design of a national credit operation	Reports (#)	0	2023	Consultants report approved by the Bank	P	0	1	0	1	P	0	30000		30000	Sustainable Infrastructure	W2A	
						P(a)	0			0	P(a)	0			0			
						A					A							
2.4 Commercial books published	Knowledge product: Decentralization in urban management training instruments in Paraguay	Books (#)	0	2023	Knowledge product published	P	0	0	1	1	P	0		30000	30000	Sustainable Infrastructure	W2A	
						P(a)	0			0	P(a)	0			0			
						A					A							

Other Cost

Total Cost

	2023	2024	2025	Total Cost
P	\$119,875.00	\$193,500.00	\$86,625.00	\$400,000.00
P(a)	\$119,875.00			\$119,875.00
A				

 CRF Indicator

 Standard Output Indicator