

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Paraguay					Executing Agency: IDB					UDR: PR				
Project number: PR-T1351					Project name: Support to the municipalities of Paraguay for their institutional strengthening in urban planning and use of tools for integrated and sustainable urban and economic development									
Period covered by the Plan: 24 months					Total Project Amount: \$ 400,000									
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/KPR		Other					
							Amount	%	Amount	%				
Select comp	Select Proc. Type	Goods Included in Firm Cons. RFP	Consultant 1: brief description		select method	Select Cont. Type								
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Elaboración Planes de Puesta en Valor de los Centros Historicos de Concepción, Pilar y Villarrica	\$90,000	SCS	Framework Agreement	\$90,000	100%			1-May-23	1-Aug-25	18 months	Universidades
Component 1	A. Consulting services	Individual Consultant (AM-650)	Estudios de gestión de activos públicos para el desarrollo urbano de Paraguay	\$40,000	ICQ	Lump Sum	\$40,000	100%			1-May-23	2-Jul-23	6 months	CI
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Elaboración de una Plataforma de Capacitación y Acreditación de especialistas municipales para planificación desarrollo urbano integrado y sostenible	\$80,000	SSS	Framework Agreement	\$80,000	100%			1-May-23	1-Aug-25	18 months	PNUD/Lincoln Institute. La justificación de esta contratación se enmarcan en el inciso IV, del párrafo 4.12.9 de las directrices operativas (OP-1155-4) de la Política para la Selección y Contratación de Empresas Consultoras para Trabajo Operativo Ejecutado por el Banco (GN-2765-4).
Component 1	A. Consulting services	Individual Consultant (AM-650)	Apoyo a la ejecución de los estudios de en proyectos urbanos y uso de instrumentos de financiamiento	\$20,000	ICQ	Lump Sum	\$20,000	100%			1-May-23	15-May-23	6 months	CI
Component 1	A. Consulting services	Individual Consultant (AM-650)	Elaboración de una Guía para desarrollo de Catastro Multipropósito - Activos Publicos en municipios de Paraguay	\$27,000	ICQ	Lump Sum	\$27,000	100%			15-May-23	1-May-22	3 months	CI
Component 1	A. Consulting services	Consulting Firm (GN-2765)	MOOC (Massive Online Open Courses) - CAPACIUDADES Paraguay	\$10,000	SCS	Lump Sum	\$10,000	100%			1-Jan-24	1-Feb-24	4months	Contrato Firma
Component 2	A. Consulting services	Individual Consultant (AM-650)	Apoyo técnico HUD CPR a la ejecución de la TC con énfasis en plataforma de capacitación	\$45,000	ICQ	Lump Sum	\$45,000	100%			1-Jul-23	1-Aug-23	13 months	CI - - Modalidad CNS
Component 2	A. Consulting services	Individual Consultant (AM-650)	Apoyo técnico a la TC con énfasis en patrimonio	\$28,000	ICQ	Lump Sum	\$28,000	100%			1-Mar-23	15-Apr-23	12 months	CI - - Modalidad PEC
Component 2	A. Consulting services	Individual Consultant (AM-650)	Revisión de los marcos legales y regulatorios para el diseño de una operación de crédito nacional	\$30,000	ICQ	Lump Sum	\$30,000	100%			15-Jun-23	15-Jul-23	5 months	CI
Component 2	A. Consulting services	Individual Consultant (AM-650)	Producto de conocimiento = Descentralización en instrumentos de planificación urbana en Paraguay	\$30,000	ICQ	Lump Sum	\$30,000	100%			15-May-23	16-Apr-24	4months	CI
Prepared by:	Márcia Casseb		TOTALS	\$ 400,000			\$ 400,000	100%	\$ -					
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														

Componente 1	\$	267,000
Componente 2	\$	133,000
	\$	400,000