



Results Matrix

Outcomes

Outcome: 1 The governance at the national level for a climate resilient and sustainable blue economy strengthened.

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Development of quantitative economic models for effective climate-resilience and sustainable Blue Economy policy promotion						Physical Progress						Financial Progress								
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	EOP		2023	2024	2025	2026	EOP	Theme	Fund	Flags
1.1 Technical models designed	Three models including: (i) estimate the potential losses/damage due to climate events, (ii) identify investment opportunities	Models (#)	0	2022	Final Report from Consultant	P	0	0	3	0	3	P	150000	300000	50000	0	500000	Biodiversity and Ecosystem Conservation	JSF	
						P(a)	0	0	0	0	0	P(a)	0	0	0	0	0			
						A						A								
1.2 Diagnostics and assessments completed	Study model developed in the output indicator 2.1 being applied at the country level.	Diagnostics (#)	0	2022	Final Report from Consultant	P	0	0	3	0	3	P	50000	150000	250000	0	450000	Disaster Prevention	JSF	
						P(a)	0	0	0	0	0	P(a)	0	0	0	0	0			
						A						A								
2 Development of a climate-resilient and sustainable Blue Economy public policy framework and diagnosis of governance gaps						Physical Progress						Financial Progress								
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	EOP		2023	2024	2025	2026	EOP	Theme	Fund	Flags
2.1 Governance models designed/implemented	A new "Climate Resilient and Sustainable Blue Economy Governance" public policy framework and	Models (#)	0	2022	Final Report from Consultant	P	0	0	1	0	1	P	50000	50000	50000	0	150000	Disaster Prevention	JSF	
						P(a)	0	0	0	0	0	P(a)	0	0	0	0	0			
						A						A								
2.2 Diagnostics and assessments completed	Diagnostic study of the conditions for climate resilient and sustainable blue economy governance at the country level	Diagnostics (#)	0	2022	Final Report from Consultant	P	0	0	5	0	5	P	100000	100000	100000	0	300000	Disaster Prevention	JSF	
						P(a)	0	0	0	0	0	P(a)	0	0	0	0	0			
						A						A								
3 Dissemination of project outputs						Physical Progress						Financial Progress								
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	EOP		2023	2024	2025	2026	EOP	Theme	Fund	Flags
3.1 Policy briefs completed	Develop policy brief toward climate-resilient and sustainable Blue Economy policy implementation in forest countries	Briefs (#)	0	2022	Final Report from Consultant	P	0	0	5	0	5	P	0	40000	50000	0	90000	Disaster Prevention	JSF	
						P(a)	0	0	0	0	0	P(a)	0	0	0	0	0			
						A						A								
3.2 Technical notes created	Project deliverable reports (e.g. technical notes) to be published through the IDB portal (# of study reports)	Notes (#)	0	2022	Final Report from Consultant	P	0	0	9	0	9	P	0	0	10000	0	10000	Disaster Prevention	JSF	
						P(a)	0	0	0	0	0	P(a)	0	0	0	0	0			
						A						A								

Other Cost

Total Cost

	2023	2024	2025	2026	Total Cost
P	\$350,000.00	\$640,000.00	\$510,000.00		\$1,500,000.00
P(a)					
A					

CRF Indicator

Standard Output Indicator