PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: Regional | **Executing Agency: IDB** | **UDR: CSD/CSD**

Project number: RG-T4170 | **Project name: Strategic knowledge building for effective climate-resilient and sustainable blue economy public policy implementation**

Period covered by the Plan: 36 months | **Total Project Amount: US$1,500,000**

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Development of models and case studies for potential economic loss estimations due to climate risk in Blue Economy related activities	$600,000	FCS	Lump Sum	$ 600,000.00	100%				15-Aug-23	20 months	
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Development of models and case Studies to assess the positive long-term macroeconomic impact (or GDP growth) of public investment through the Climate-resilient and Sustainable Blue Economy	$250,000	FCS	Lump Sum	$ 250,000.00	100%				15-Aug-23	20 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Peer review/technical quality control of products	$100,000	ICQ	Lump Sum	$ 100,000.00	100%				15-Jun-23	26 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Development of a Climate-resilient and Sustainable Blue Economy public policy framework and diagnosis of governance gaps	$450,000	FCS	Lump Sum	$ 450,000.00	100%				15-Aug-23	20 months	
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Development of an action plan for the realization of climate resilient and sustainable Blue Economy public policies	$100,000	SCS	Lump Sum	$ 100,000.00	100%				1-Oct-24	10 months	
Prepared by:	**CSD/RND**		**TOTALS**	**$ 1,500,000**			**$ 1,500,000**	**100%**	**$ -**					

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."