

Basic Information

Approval Year	: 2018	Region	: REG
Team Leader	: Delgado, C. Raul	Country	: Regional
Taxonomy	: Research and Dissemination	Department	: CSD
Fund	: MSC	Sector	: RI - Enabling Environment For Sustainable Integration
Approval Number	: ATN/MC-16638-RG	Sub Sector	: ENA
Execution Agency	: US-IDB		
Execution Status	: Closed		
Operation Objective	: The objective of the operation is to provide technical support to the Environmental and Green Growth Technical Group (GTMACV) of the Pacific Alliance (AP), to create a solid climate agenda to consolidate the alliance's leading position in the region, as well as ensure synergies with other technical groups of the alliance, while fostering collaboration with the private sector.		

Financial Information

RG-T3111			
ATN/MC-16638-RG:MSC	Original	Current	% of Current Amount Financed
Amount Financed	\$450,000.00	\$450,000.00	
Disbursed Amount	N/A	\$408,239.27	90.72 %
Commitments not yet disbursed Amount	N/A	\$11,550.00	2.57 %
Available Amount	N/A	\$30,210.73	6.71 %
Final Disbursement Date	Feb 6, 2023		

Status Update

The TC concluded execution at the end of 2022. The last remaining product was delivered to the Green Growth Technical Group of the Pacific Alliance (GTMACV) which is led by the four ministries of environment. This last product, an strategic work program between the GTMACV and the business council of the Alliance (Consejo Empresarial de la Alianza del Pacífico-CEAP) represents an important step forward for the Alliance to past beyond their agenda of integration of trade issues, at to seek joint efforts to fight climate change and environment deterioration in the context of the climate-related pledges that the four countries of the Alliance have made individually under the Paris Agreement. After several discussions that started in 2020 and a final workshop held in Mexico City at the end of 2022, the GTMACV and CEAP reached an agreement on this join work agenda that defines areas of collaboration like circular economy and sustainable value chains, designates focal points and leaders for each work stream, and a timeline. With this new strategic work program between CEAP and GTMACV and previous products

delivered to the GTMACV with the support of this TC, namely ten policy briefs on sustainable use of plastics and green agenda, one operational manual-guide for the Mi Abrigo program in Peru for the thermal conditioning of homes, and four institutions trained on budget clasification systems for climate related expenditures, the Pacific Alliance is in a better position to advance climate change and other sustainability issues with a more robust structured approach.

Advance in the Achievement of Outcome and Outputs

Advance in the Achievement of Outcome

1 . Climate Strategy of the Pacific Alliance

The TC has fully achieved its main original objective of providing technical assistance to the countries of the Pacific Alliance to engage in a more strategic manner with the private sector, specifically with the business council (Consejo Empresarial de la Alianza del Pacífico-CEAP). Besides ten policy briefs, one operational manual and four institutions trained, in the last 3 years of execution the TC delivered a strategic work program to the Green Growth Technical Group of the Pacific Alliance (GTMACV), which represents the first of its kind join work agenda on sustainability issues between the GTMACV and CEAP. The strategic work program provides a governance framework for the join agenda and define actions that both the GTMACV and the CEAP need to jointly take in the short, medium, and long-term to advance regional green/sustainable initiatives among the four countries of the Pacific Alliance on issues such as circular economy, plastic management, water footprint and sustainable value chains.

Advances in Execution

1. Elaboracion y aprobacion de la Agenda de trabajo del GTMACV

Component Cost: \$44,000

Output Indicator	Indicator Detail	Unit Of Measure	Baseline	Baseline Year	Means Of Verification	Theme	Year	P	P(A)	A
1.1 * Policy briefs completed	Report of the Environmental and Climate Change Profile of the Pacific Alliance completed (MSC)	Briefs (#)	0	2017	Uploaded Documents in IDB and GTMACV websites	Regional Integration	Physical			
							2018	4	4	0
							2019	4	4	0
							2020	0	0	5
							2021	0	0	1
							2022	0	4	4
							EOP 2023	8	10	10
							Financial			
							2018	100000	0	
							2019	150000	0	
							2020			
							2021			25000
							2022		19000	169789.27
							EOP 2023	250000	44000	194789.27

Advances In Execution: In 2022, six sectors of the countries of the Pacific Alliance were analyzed: i) circular economy, ii) sustainable management of plastics, iii) water management, iv) green businesses, v) sustainable finance, and iv) sustainable value chains. The analysis included the identification of relevant public and private sector actors that could potentially participate on a public-private green roadmap for Green Growth Technical Group of the Pacific Alliance (GTMACV), barriers and opportunities and potential lines of action. Theses analysis served as inputs for the design of green roadmap for the GTMACV. Before 2022, this TC supported the realization of the first Public-Private Dialog of the Pacific Alliance, which took place in November 2020. These discussions were informed by the analysis on the regulatory framework on plastics in the 4 countries of the Alliance with recommendations on policy options to further develop circular economy actions at the country level. As a result of this work and as an outcome of the Dialogue specific set of activities were identified to construct an action plan for the sustainable management of plastics. To implement the action plan, this TC is also supported the analysis of successful business models that can be replicated, develop of a methodology to put in place an information system on recyclability of materials, asses the current installed capacity and the development of strategies to change consumer behavior to increase action at the subnational level.

2. Plan de trabajo en sinergia con los demas grupos tecnicos de la AP

Component Cost: \$0

Output Indicator	Indicator Detail	Unit Of Measure	Baseline	Baseline Year	Means Of Verification	Theme	Year	P	P(A)	A
2.1 * Operational manuals developed	Manual de colaboracion entre el GTMACV y Grupos Tecnicos (MSC)	Manuals (#)	0	2017	Uploaded operational Manuals on the GTMACV website	Regional Integration	Physical			
							2018	1	1	0
							2019	3	3	0
							2020	0	4	1
							2021	0	0	0
							2022	0	0	0
							EOP 2023	4	1	1
							Financial			
							2018	50000	0	
							2019	150000	0	
							2020			
							2021			0
							2022		0	20000
							EOP 2023	200000	0	20000

Advances In Execution: During 2019 and 2020, this TC provided support to the Government of Peru (Ministerio de Desarrollo e Inclusion Social) and new Guidelines were developed to improve the implementation of the "Mi Abrigo" Program (Guía para la Mejora de Implementación del Programa "Mi abrigo"). This manual support efforts to retrofit housing units in rural areas to improve thermal efficiency. This model, called "Casitas Calientes", is expected to improve the well-being of vulnerable households and reduce CO2 emissions.

3. Estrategia de la GTMACV con el Sector Privado

Component Cost: \$50,000

Output Indicator	Indicator Detail	Unit Of Measure	Baseline	Baseline Year	Means Of Verification	Theme	Year	P	P(A)	A
3.1 * Institutions trained	Taller con sector privado para socializacion de oportunidades del crecimiento verde (MSC)	Institutions (#)	0	2017	Agendas, participation list	Climate Change	Physical			
							2018	0	0	0
							2019	2	2	0
							2020	0	2	1
							2021	0	0	0
							2022	0	0	0
							EOP 2023	2	1	1
							Financial			
							2018	0	0	
							2019	32500	0	
							2020			
							2021			0
							2022		0	50000
							EOP 2023	32500	0	50000

Advances In Execution: In 2020, and based on an initial assessment financed by this technical cooperation of the challenges to identify and quantify climate-related budgetary expenditures in 3 of the 4 countries of the Pacific Alliance, a capacity building workshop was carried-out in 2020. This 2-day event allowed the ministries of finance of the 4 countries of the Alliance to better understand lessons learned and best practices on this issue as well as to exchange views with their peers on the experience they have had on developing budgetary systems to track and report climate expenditures. This capacity building exercise help Chile to advance on the design of a climate budget tagging system and Mexico to further improve its Climate Budget Annex.

Output Indicator	Indicator Detail	Unit Of Measure	Baseline	Baseline Year	Means Of Verification	Theme	Year	P	P(A)	A
3.2 * Feasibility study completed	Reporte aprobado sobre viabilidad de un mercado de carbono regional (MSC)	Studies (#)	0	2017	Uploaded reports on the GTMACV website and IDB website	Climate Change	Physical			
							2018	0	0	0
							2019	1	1	0
							2020	0	1	0
							2021	0	0	0
							2022	0	0	0
							EOP 2023	1	0	0
							Financial			
							2018	0	0	
							2019	40000	0	
							2020			
							2021			0
							2022		0	0
							EOP 2023	40000	0	0

Advances In Execution: While originally considered, the main beneficiary of this TC, the ministries of environment of the four countries of the Pacific Alliance, had limited institutional mandate and resources to engage on the design of investment projects, as their role fall more on the policy side. As a consequence, no support for feasibility studies were requested by the countries of the Pacific Alliance.

Output Indicator	Indicator Detail	Unit Of Measure	Baseline	Baseline Year	Means Of Verification	Theme	Year	P	P(A)	A
3.3 * Strategies designed	GTMACV's Strategy for the Private Sector Designed (MSC)	Strategies (#)	0	2017	Approved and Uploaded Private Sector Strategy on the GTMACV website	Regional Integration	Physical			
							2018	0	0	0
							2019	1	1	0
							2020	0	1	0
							2021	0	0	0
							2022	0	1	1
							EOP 2023	1	1	1
							Financial			
							2018	0	0	
							2019	40000	0	
							2020			
							2021			0
							2022		50000	155000
							EOP 2023	40000	50000	155000

Advances In Execution: In 2022, this TC delivered a strategic roadmap to the Green Growth Technical Group of the Pacific Alliance (GTMACV) which is led by the four ministries of environment. The objective of the document is to guide the implementation of a join work agenda between the GTMACV and the Consejo Empresarial de la Alianza del Pacífico (CEAP). The strategic roadmap provides a governance framework for the join agenda and define actions that both the GTMACV and the CEAP need to jointly take in the short, medium, and long-term to advance regional green/sustainable initiatives among the four countries of the Pacific Alliance on issues such as circular economy, plastic management, water footprint and sustainable value chains. The document delivered provides clear guidance on how to continue advancing the work of the GTMACV with CEAP.

