








Results Matrix

Outcomes

Outcome:	1 Ministries of finance are better equipped to integrate climate action into fiscal policy and management						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 Number of new knowledge products adopted and implemented by at least 2 ministries of finance (pilot cases)		#	1.00	2023	Reports approved	P	10.00
						P(a)	
						A	



Outputs: Annual Physical and Financial Progress

1 Development of knowledge products to integrate climate action in fiscal policy and management						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	2026	EOP	2023	2024	2025	2026	EOP					
1.1 Strategies designed	Technical reports for mainstreaming of climate action in fiscal policy and management	Strategies (#)	0	2022	Approved reports	P	0	3	4	3	10	P	0	300000	400000	150000	850000	Institutional Development	FFP	
						P(a)	0	3	4	3	10	P(a)	0	300000	400000	150000	850000			
						A						A	0				0			
1.2 Methodologies designed/strengthened	Macrofiscal model that integrates climate risk management	Methodologies (#)	0	2022	Approved report	P	0	0	1	0	1	P	0	80000	60000	60000	200000	Institutional Development	FFP	
						P(a)	0	0	1	0	1	P(a)	0	80000	60000	60000	200000			
						A						A	0				0			
2 Regional tracking system on climate-related fiscal resources						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	2026	EOP	2023	2024	2025	2026	EOP					
2.1 New databases created	Regional tracking database on climate-related fiscal resources designed and implemented	Databases (#)	0	2022	Approved reports	P	0	1	0	0	1	P	0	90000	105000	105000	300000	Institutional Development	FFP	
						P(a)	0	1	0	0	1	P(a)	0	90000	105000	105000	300000			
						A						A	0				0			
3 Knowledge and results dissemination						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	2026	EOP	2023	2024	2025	2026	EOP					
3.1 Training workshops delivered	Regional Network Knowledge conference and Courses developed and delivered	Workshops (#)	0	2022	Approved reports	P	0	1	6	5	12	P	0	20000	100000	70000	190000	Institutional Development	FFP	
						P(a)	0	1	6	5	12	P(a)	0	20000	100000	70000	190000			
						A						A	0				0			
3.2 Strategies designed	Knowledge plan progress reports prepared	Strategies (#)	0	2022	Approved reports	P	0	1	1	1	3	P	0	35000	40000	35000	110000	Institutional Development	FFP	
						P(a)	0	1	1	1	3	P(a)	0	35000	40000	35000	110000			
						A						A	0				0			
3.3 Operational manuals developed	Manuals to mainstream climate action in Fiscal policy and management	Manuals (#)	0	2022	Approved reports	P	0	1	4	3	8	P	0	20000	75000	55000	150000	Institutional Development	FFP	
						P(a)	0	1	4	3	8	P(a)	0	20000	75000	55000	150000			
						A						A	0				0			

Other Cost

Total Cost

	2023	2024	2025	2026	Total Cost
P		\$545,000.00	\$780,000.00	\$475,000.00	\$1,800,000.00
P(a)		\$545,000.00	\$780,000.00	\$475,000.00	\$1,800,000.00
A					