PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: Regional | **Executing Agency: IDB** | **UDR: IFD/FMM**

Project number: RG-T4163 | **Project name: Mainstreaming Climate Change into Fiscal Policies and Management**

Period covered by the Plan: 36 months | **Total Project Amount:** 1,800,000$

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Develop guidelines on effective fiscal governance for climate action	$35,000	ICQ	Lump Sum	$35,000	100%	$ -	0%	1-Feb-23	15-Mar-23	6 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Develop guidelines for the road-mapping	$40,000	ICQ	Lump Sum	$40,000	100%	$ -	0%	1-Feb-23	15-Mar-23	6 months	
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Develop model for macrofiscal analysis and climate risk management	$200,000	SCS	Lump Sum	$200,000	100%	$ -	0%	1-Mar-23	1-May-23	12 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Develop guidelines for public finance management for climate action	$125,000	ICQ	Lump Sum	$125,000	100%	$ -	0%	1-Mar-23	15-Mar-23	6 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Develop guidelnes on climate action through public investment management	$150,000	ICQ	Lump Sum	$150,000	100%	$ -	0%	1-Jun-23	15-Jul-23	10 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Develop guidelines on green and sustainable public procurement	$75,000	ICQ	Lump Sum	$75,000	100%	$ -	0%	1-Jun-23	15-Jul-23	6 months	
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Develop guidelines on design of fiscal revenue policies and management tools f	$200,000	SCS	Lump Sum	$200,000	100%	$ -	0%	1-Jun-23	15-Jul-23	10 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Develop guidelines on subsidies reform	$75,000	ICQ	Lump Sum	$75,000	100%	$ -	0%	1-Mar-24	15-Apr-24	6 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Develop guidelines on fiscal incentives for decarbonization and resiliency	$75,000	ICQ	Lump Sum	$75,000	100%	$ -	0%	1-Mar-24	15-Apr-24	6 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Develop guidelines on financing of climate action and debt management	$75,000	ICQ	Lump Sum	$75,000	100%	$ -	0%	1-Mar-24	15-Apr-24	6 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Develop tracking database on climate-related resources	$300,000	FCS	Lump Sum	$300,000	100%	$ -	0%	1-Sep-23	15-Oct-23	12 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Advise and coordination:develop and deliver knowledge dissemination plan, review knowledge products, manage the production of manual, courses and events	$150,000	ICQ	Lump Sum	$150,000	100%	$ -	0%	1-Jun-23	15-Jul-23	12 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Edit and produce technical manuals	$150,000	ICQ	Lump Sum	$120,000	100%	$ -	0%	1-Sep-23	1-Oct-23	12 months	
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Produce courses and training materials (editing services etc.)	$110,000	SCS	Lump Sum	$140,000	100%	$ -	0%	1-Sep-23	1-Oct-23	12 months	
Component 3	A. Consulting services	Corporate Procurement (GN-2303)	Regional conferences organization for results dissemination	$40,000	ICQ	Lump Sum	$40,000	100%	$ -	0%	1-Sep-24	9-Jan-24	12 months	assuming 2 regional conferences in taking place in September 2024 and 2025
Prepared by:			**TOTALS**	**$ 1,800,000**			**$ 1,800,000**	**100%**	**$ -**	**0%**				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."